



Conference Committee on House Justice Appropriations Subcommittee/  
Senate Appropriations Committee on Criminal and Civil Justice

**Original Side by Side**

Budget Spreadsheet

Proviso

Back of the Bill

Implementing Bill

Conforming Bills (SB 2510 - SB 2512 - HB 5401/SB 2514)

Monday, February 26, 2024

(102 HOB) Reed Hall

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

Row	AGENCY / DEPARTMENT		HB 5001 - Fiscal Year 2024-2025						SB 2500 - Fiscal Year 2024-2025						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
1		<b>DEPARTMENT OF CORRECTIONS</b>															1
2	1100001	Startup (OPERATING)	23,692.00	1,308,668,090	3,273,346,804		3,273,346,804	86,789,659	3,360,136,463	23,692.00	1,308,668,090	3,273,346,804		3,273,346,804	86,789,659	3,360,136,463	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			50,961,476		50,961,476		50,961,476			50,961,476		50,961,476		50,961,476	3
4	1600230	Transfer Positions to Appropriate Budget Entities - Reapproval of P0021 - Deduct			-		-		-	(36.00)	(1,445,711)	-		-		-	4
5	1600240	Transfer Positions to Appropriate Budget Entities - Reapproval of P0021 - Add			-		-		-	36.00	1,445,711	-		-		-	5
6	1600250	Transfer Positions to Appropriate Budget Entities - Reapproval of P0022 - Deduct			-		-		-	(677.00)		-		-		-	6
7	1600260	Transfer Positions to Appropriate Budget Entities - Reapproval of P0022 - Add			-		-		-	677.00		-		-		-	7
8	2000070	Transfer Funding from Appropriation Category			70,329		70,329		70,329			70,329		70,329		70,329	8
9	2000080	Transfer Funding to Appropriation Category			(70,329)		(70,329)		(70,329)			(70,329)		(70,329)		(70,329)	9
10	2000100	Transfer Funding from Budget Entity - Add			3,198,495		3,198,495		3,198,495			3,198,495		3,198,495		3,198,495	10
11	2000110	Realignment of Overtime Expenditures - Deduct			-		-		-			(2,412,812)		(2,412,812)		(2,412,812)	11
12	2000120	Realignment of Overtime Expenditures - Add			-		-		-			2,412,812		2,412,812		2,412,812	12
13	2000200	Transfer Funding to Budget Entity - Deduct			(3,198,495)		(3,198,495)		(3,198,495)			(3,198,495)		(3,198,495)		(3,198,495)	13
14	2000230	Realignment of Health Services Appropriation - Deduct			(250,000)		(250,000)		(250,000)			(250,000)		(250,000)		(250,000)	14
15	2000240	Realignment of Health Services Appropriation - Add			250,000		250,000		250,000			250,000		250,000		250,000	15
16	2000250	Realignment of Education and Programs Appropriation - Deduct			-		-		-			-		(95,000)	(95,000)	16	
17	2000260	Realignment of Education and Programs Appropriation - Add			-		-		-			-		95,000	95,000	17	
18	2000270	Realignment of Federal Grant Trust Fund Authority - Deduct			-		-	(40,000)	(40,000)			-		(40,000)	(40,000)	18	
19	2000280	Realignment of Federal Grant Trust Fund Authority - Add			-		-	40,000	40,000			-		40,000	40,000	19	
20	2000290	Transfer Funds to Appropriation Category - Deduct			-		-		-			(11,376,950)		(11,376,950)	(11,376,950)	20	
21	2000300	Transfer Funds from Appropriation Category - Add			-		-		-			11,376,950		11,376,950	11,376,950	21	
22	2002030	Realignment of Operating Expenditures - Deduct			(120,177,223)		(120,177,223)		(120,177,223)			-		-	-	-	22
23	2002040	Realignment of Operating Expenditures - Add			120,177,223		120,177,223		120,177,223			-		-	-	-	23
24	2002400	Transfer Victim Assistance Program Funding to Appropriate Program - Add			-		-		-			-		548,571	548,571	24	
25	2002500	Transfer Victim Assistance Program Funding to Appropriate Program - Deduct			-		-		-			-		(548,571)	(548,571)	25	
26	2003400	Transfer of Trust Fund Authority Between Trust Funds - Add			-		-		-			-		2,000,000	2,000,000	26	
27	2003500	Transfer of Trust Fund Authority Between Trust Funds - Deduct			-		-		-			-		(2,000,000)	(2,000,000)	27	
28	2004100	Transfer Position to Appropriate Program - Deduct			-		-		-	(0.50)		-		-	-	-	28
29	2004200	Transfer Position to Appropriate Program - Add			-		-		-	0.50		-		-	-	-	29
30	2300020	Food Service Contract			-	5,000,000	5,000,000		5,000,000			8,900,000		8,900,000		8,900,000	30
31	2300050	Contract Work Release and Transition Centers			-		-		-			4,936,544		4,936,544		4,936,544	31
32	2300120	Food Service			-	14,796,173	14,796,173		14,796,173			-		-		-	32
33	2401400	Critical Security Equipment			-	3,000,000	3,000,000		3,000,000			-		-		-	33
34	2401500	Replacement of Motor Vehicles			-	2,000,000	2,000,000		2,000,000			-	3,000,000	3,000,000		3,000,000	34
35	2503080	Direct Billing for Administrative Hearings			12,934		12,934		12,934			12,934		12,934		12,934	35
36	3000170	Electronic Monitoring			757,490		757,490		757,490			757,490		757,490		757,490	36
37	3000500	Maintenance Staffing Contracted Services			-		-		-			5,000,000		5,000,000		5,000,000	37
38	3000750	Privatize Entrance and Exit Staffing			-		-		-			5,000,000		5,000,000		5,000,000	38
39	3000780	Security Staffing for Educational Programs Expansion		3,061,760	5,462,149	224,640	5,686,789		5,686,789			-		-	-	-	39
40	3001200	Phone Call Savings Pilot for Inmates' Families			-		-		-			-		2,000,000	2,000,000	40	
41	33V1620	Vacant Position Reductions	(520.00)		-		-		-			-		-	-	-	41
42	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,754,821	1,754,821		1,754,821			-	1,754,821	1,754,821		1,754,821	42
43	36260C0	Offender Based Information Technology Modernization			-	17,406,540	17,406,540		17,406,540			-	12,521,200	12,521,200		12,521,200	43

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Row	AGENCY / DEPARTMENT		HB 5001 - Fiscal Year 2024-2025						SB 2500 - Fiscal Year 2024-2025						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
44	36263C0	Technology Restoration Plan - Infrastructure			2,000,000		2,000,000		2,000,000			2,111,440		2,111,440		2,111,440	44
45	36264C0	Technology Restoration Plan - Applications			4,181,000		4,181,000		4,181,000			-	4,181,000	4,181,000		4,181,000	45
46	36275C0	Desktop Life Cycle Management			-		-		-			-	1,000,000	1,000,000		1,000,000	46
47	36308C0	Information Technology Services Provided to the Florida Commission on Offender Review			-		-		-			-		-	1,138,500	1,138,500	47
48	4001700	Community Corrections Statewide Firearms Transition			308,178	1,745,325	2,053,503		2,053,503			308,178	1,745,325	2,053,503		2,053,503	48
49	4001800	Certified Officers Public Safety Initiative			-		-		-			-	5,065,602	5,065,602		5,065,602	49
50	4001900	Community Corrections Public Safety Initiative - Communications			-		-		-		216,000	3,061,935		3,277,935		3,277,935	50
51	4200020	Increase Inmate Welfare Trust Fund Authority for Inmate Welfare Betterment			-		-	6,614,580	6,614,580			-		-		-	51
52	4200060	Increase Privately Operated Institutions Inmate Welfare Trust Fund Authority			-		-		-			-		-	4,000,000	4,000,000	52
53	4700010	Victim Notification Enhancements			-		-		-		2,000,000			2,000,000		2,000,000	53
54	4700090	Career Readiness Assessments			-		-		-			-		-	600,000	600,000	54
55	4700369	InspHire (formerly Ready4Work-Hillsborough/Reentry+) (HF 1181 / SF 2189)			-		-		-			-	350,000	350,000		350,000	55
56	4700380	Search and Analytics Technology to Enhance Public Safety			-		-		-			-	5,000,000	5,000,000		5,000,000	56
57	4700610	Certified Peer Specialist Gateway Pilot Program			-		-		-			-		-	1,000,000	1,000,000	57
58	4700630	Education Program Expansion			-		-		-	60.00	3,000,000	7,966,123	445,500	8,411,623	2,684,730	11,096,353	58
59	4800140	Contracted Inmate Health Services			21,257,702		21,257,702		21,257,702			9,880,752		9,880,752		9,880,752	59
60	5100020	Educational Services for Correctional Officers and Their Families (HF 1914 / SF 2601)			-	950,000	950,000		950,000			-	350,000	350,000		350,000	60
61	5100081	Re-Entry Alliance Pensacola (REAP) - Santa Rosa Re-Entry (HF 3215 / SF 1196)			-		-		-			-	150,000	150,000		150,000	61
62	5100082	Re-Entry Alliance Pensacola (REAP) - Escambia County Re-Entry (HF 1177 / SF 1195)			-		-		-			-	500,000	500,000		500,000	62
63	5100095	Reimagined Resources for Re-Entry (HF 2002 / SF 3439)			-		-		-			-	350,000	350,000		350,000	63
64	5100120	Palm Beach County RESTORE Reentry Program (HF 1804 / SF 1754)			-		-		-			-	400,000	400,000		400,000	64
65	5100130	Home Builders Institute (HBI) - Building Careers for Returning Citizens (HF 3525 / SF 1432)			-		-		-			-	900,000	900,000		900,000	65
66	5100179 / 5100160	Operation New Hope Re-Entry Initiative Program/Operation New Hope's Ready4Work Re-Entry			7,000,000	2,775,000	9,775,000		9,775,000			2,000,000		2,000,000		2,000,000	66
67	5100183	Davis-Bradley Mental Health Overlay: Integrated Mental Health and Substance Use Disorder Treatment for Offenders (HF 3011 / SF 2190)			-		-		-			-	350,000	350,000		350,000	67
68	5100184	Goodwill: Education and Career Opportunities to Reduce Recidivism (HF 3624 / SF 2421)			-	250,000	250,000		250,000			-	500,000	500,000		500,000	68
69	5100190 / 4700370	Continuum of Care for Enhanced Offender Rehabilitation / Enhanced Offender Rehabilitation Program (HF 1417 / SF 2750)			-		-	2,695,717	2,695,717			-		-	2,695,717	2,695,717	69
70	5100204	Horizon Communities Corporation (HF 2834 / SF 1376)			-		-		-			-	1,103,451	1,103,451		1,103,451	70
71	5100230	Children of Inmates: Family Strengthening & Reunification (HF 1792 / SF 1589)			-		-		-			-	350,000	350,000		350,000	71
72	5300080	Inflationary Adjustments for Operations			-	3,000,000	3,000,000		3,000,000			-		-		-	72
73	8500A00	Conversion of Other Personal Services to Full-Time Equivalent Positions			-		-		-			1,267,069		1,267,069		1,267,069	73
74	990D000 080027	Correctional Facilities - Lease Purchase			-		-		-			-		-	12,893,925	12,893,925	74
75	990D100 080027	Correctional Facilities - Lease Purchase			-		-		-			(50,250)		(50,250)		(50,250)	75
76	990E000 088302	Correction, Environmental Deficiencies			-	9,000,000	9,000,000		9,000,000			-		-		-	76
77	990F000 088362	New and Expanded Administrative and Support Facilities			-	2,850,000	2,850,000	3,000,000	5,850,000			-		-	3,000,000	3,000,000	77
78	990M000 083150	Americans with Disabilities Act Repairs/Renovations			-	750,000	750,000		750,000			-		-		-	78

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79	990M000 083258	Major Repairs, Renovations and Improvements to Major Institutions			-	20,000,000	20,000,000	2,500,000	22,500,000			-	-	-	33,206,075	33,206,075	79
80	990M000 088225	Improvements to Security Systems			-	10,000,000	10,000,000		10,000,000			-	-	-			80
81	990P000 088364	New Correctional Housing Units			-		-		-			-	-	-	56,400,000	56,400,000	81
82	990S000 088190	Mental Health Facility			-		-		-			-	-	-	161,395,000	161,395,000	82
83	<b>Total</b>	<b>DEPARTMENT OF CORRECTIONS</b>	<b>23,172.00</b>	<b>1,311,729,850</b>	<b>3,365,287,733</b>	<b>95,502,499</b>	<b>3,460,790,232</b>	<b>101,599,956</b>	<b>3,562,390,188</b>	<b>23,752.00</b>	<b>1,311,668,090</b>	<b>3,374,614,560</b>	<b>43,078,834</b>	<b>3,417,693,394</b>	<b>367,803,606</b>	<b>3,785,497,000</b>	<b>83</b>
84																	84
85		<b>FLORIDA COMMISSION ON OFFENDER REVIEW</b>															<b>85</b>
86	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>161.00</b>	<b>8,550,182</b>	<b>14,652,079</b>		<b>14,652,079</b>	<b>134,454</b>	<b>14,786,533</b>	<b>161.00</b>	<b>8,550,182</b>	<b>14,652,079</b>		<b>14,652,079</b>	<b>134,454</b>	<b>14,786,533</b>	<b>86</b>
87	2401500	Replacement of Motor Vehicles			-	29,921	29,921		29,921			-	29,921	29,921		29,921	87
88	2402400	Additional Equipment - Motor Vehicles			-	119,684	119,684		119,684			-	119,684	119,684		119,684	88
89	3000A00	Convert Other Personal Services Employees to Full-Time Equivalent Positions	4.00	131,040		216,967	216,967		216,967	4.00	131,040	216,967		216,967		216,967	89
90	3000900	Funding for Litigation Expenses			-	118,941	118,941		118,941			118,941		118,941		118,941	90
91	3201000	Reduction of Trust Fund						(134,454)	(134,454)						(134,454)	(134,454)	91
92	33V0220	Reduce Other Personal Services Employees Converted to Full-Time Equivalent Positions				(216,967)	(216,967)		(216,967)			(216,967)		(216,967)		(216,967)	92
93	36201C0	Information Technology (IT) Services Provided by Department of Corrections											1,138,500	1,138,500		1,138,500	93
94	4000100	Armed Security Guard for Florida Commission on Offender Review 's Headquarters				61,290	61,290		61,290								94
95	<b>Total</b>	<b>FLORIDA COMMISSION ON OFFENDER REVIEW</b>	<b>165.00</b>	<b>8,681,222</b>	<b>14,713,369</b>	<b>268,546</b>	<b>14,981,915</b>	<b>-</b>	<b>14,981,915</b>	<b>165.00</b>	<b>8,681,222</b>	<b>14,771,020</b>	<b>1,288,105</b>	<b>16,059,125</b>	<b>-</b>	<b>16,059,125</b>	<b>95</b>
96																	96
97		<b>DEPARTMENT OF JUVENILE JUSTICE</b>															<b>97</b>
98	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>3,247.50</b>	<b>173,978,731</b>	<b>507,412,724</b>		<b>507,412,724</b>	<b>156,698,878</b>	<b>664,111,602</b>	<b>3,247.50</b>	<b>173,978,731</b>	<b>507,412,724</b>		<b>507,412,724</b>	<b>156,698,878</b>	<b>664,111,602</b>	<b>98</b>
99	2000130	Realignment of Expenditures Between Appropriation Categories - Add				-	-		-			164,005		164,005		164,005	99
100	2000140	Realignment of Expenditures Between Appropriation Categories - Deduct				-	-		-			(164,005)		(164,005)		(164,005)	100
101	2300080	Retention Plan for DJJ Contracted Direct-Care Staff (HF 1019 / SF 1324)				-	1,000,000		1,000,000				350,000	350,000		350,000	101
102	24010C0	Information Technology Infrastructure Replacement				-	1,000,000		1,000,000				1,444,439	1,444,439		1,444,439	102
103	2401500	Replacement of Motor Vehicles				-	1,490,875		1,490,875				1,200,000	1,200,000		1,200,000	103
104	2503080	Direct Billing for Administrative Hearings				(16,347)	(16,347)		(16,347)			(16,347)		(16,347)		(16,347)	104
105	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				-	725,000		725,000				725,000	725,000		725,000	105
106	4700370	Florida Scholars Academy					12,806,293		12,806,293			12,806,293		12,806,293		12,806,293	106
107	5000030	Time and Attendance - Roster Management				-	-		-			400,000	375,000	775,000		775,000	107
108	5001140	Evidence Based Services for Young Children - Stop Now and Plan (SNAP) (SF 3695)				-	-		-				350,000	350,000		350,000	108
109	5001285	Florida Alliance of Boys & Girls Clubs' Positive Youth Development Program (HF 3575 / SF 1216)				-	-		-				400,000	400,000		400,000	109
110	5001294	So You Want Your Name In Lights Youth Mentoring Program Expansion (HF 3255 / SF 2862)				-	-		-				350,000	350,000		350,000	110
111	5001403	Boys2Men Mentoring Program (HF 1481 / SF 1120)				-	-		-				300,000	300,000		300,000	111
112	5001404	Entering The College Zone (HF 1836 / SF 1849)				-	-		-				150,000	150,000		150,000	112
113	5001406	Parenting with Love and Limits (PLL) Evidenced Based Family Stabilization and Trauma Model (HF 1516 / SF 1818)				-	-		-				250,000	250,000		250,000	113
114	5001409	Seminole County Juvenile Drug Court (HF 1442 / SF 2787)				-	-		-				515,024	515,024		515,024	114
115	5001411	Medley Youth Crime Prevention Program (HF 2792 / SF 1728)				-	-		-				75,000	75,000		75,000	115
116	5001413	The Boselli Foundation Mentorship Program (HF 2136 / SF 2023)				-	-		-				303,800	303,800		303,800	116
117	5001421	City of West Park Youth Crime Prevention Program (HF 2336 / SF 2493)				-	300,000		300,000								117

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118	5001435 / 990G000 140085	Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3743 / SF 2245)			-	750,000	750,000		750,000			-		-		118
119	5001475	New Horizons After School and Weekend Rehabilitative Program (HF 2559 / SF 1687)			-		-		-			-	350,000	350,000		350,000
120	5001476	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (HF 1686 / SF 1904)			-		-		-			-	125,000	125,000		125,000
121	5001482	Pasco, Pinellas, & Hillsborough County Youth Advocate Program (HF 2244 / SF 3175)			-		-		-			-	350,000	350,000		350,000
122	5001493	Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care Project (HF 3529 / SF 1562)			-		-		-			-	400,000	400,000		400,000
123	5001882	AMIKids Family Centric Services (HF 2949 / SF 2374)			-		-		-			-	500,000	500,000		500,000
124	5001887	AMIKids Prevention Programs - Leon & Gadsden (HF 3196 / SF 3702)			-		-		-			-	350,000	350,000		350,000
125	5001888	Oak Street Home II - Female Teen Delinquency Prevention Program (HF 2094 / SF 1029)			-		-		-			-	350,000	350,000		350,000
126	5001891	Youth and Police Initiative (YPI) Train the Trainer Model (HF 3751 / SF 1303)			-	257,108	257,108		257,108			-	400,000	400,000		400,000
127	5001893	Florida Children's Initiative Recidivism Reduction and Prevention (HF 1180 / SF 3174)			-	560,000	560,000		560,000			-		-		-
128	5002A00	Increased Compensation for Department Provider Staff			-		-		-			2,409,103		2,409,103		2,409,103
129	5002000	Increased Residential Commitment Capacity				2,500,000	2,500,000		2,500,000			921,264		921,264	5,238,480	6,159,744
130	5010010	Integrated Care and Coordination for Youth (HB 2521 / SF 2174)			-	290,299	290,299		290,299			-		-		-
131	5203580	Reinvestment In Children/Families In Need of Services (CINS/FINS)			-	4,000,000	4,000,000		4,000,000			6,269,807		6,269,807		6,269,807
132	6101460	Staffing for the Office of Health Services			-		-		-	4.00	311,193	559,134	20,268	579,402		579,402
133	990G000 140085	Boys & Girls Club of Charlotte County - Englewood Construction (HF 3592 / SF 3130)			-	1,250,000	1,250,000		1,250,000			-		-		-
134	990G000 140085	CINS/FINS Youth Shelter serving Sarasota and DeSoto Counties (HF 1617 / SF 3312)			-		-		-			-	350,000	350,000		350,000
135	990G000 140085	Pace Center for Girls, Volusia Building (HF 1501 / SF 2448)			-	2,250,000	2,250,000		2,250,000			-	350,000	350,000		350,000
136	990G000 140085	Police Athletic League of St. Petersburg Pre-Teen Room (HF 1097 / SF 1938)			-		-		-			-	350,000	350,000		350,000
137	990G000 140085	The Bridge Learning Center Boys & Girls Club (HF 1285 / SF 1929)			-	250,000	250,000		250,000			-	350,000	350,000		350,000
138	990M000 080410	Department of Juvenile Justice Maintenance and Repair - State Owned Buildings			-		-		-			-	13,583,528	13,583,528		13,583,528
139	990P000 080410	Department of Juvenile Justice Maintenance and Repair - State Owned Buildings			-	3,000,000	3,000,000	7,000,000	10,000,000			-	27,168,532	27,168,532		27,168,532
140	<b>Total</b>	<b>DEPARTMENT OF JUVENILE JUSTICE</b>	<b>3,247.50</b>	<b>173,978,731</b>	<b>522,702,670</b>	<b>17,123,282</b>	<b>539,825,952</b>	<b>163,698,878</b>	<b>703,524,830</b>	<b>3,251.50</b>	<b>174,289,924</b>	<b>530,761,978</b>	<b>51,785,591</b>	<b>582,547,569</b>	<b>161,937,358</b>	<b>744,484,927</b>
141																
142		<b>DEPARTMENT OF LEGAL AFFAIRS</b>														
143	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>1,308.50</b>	<b>89,272,033</b>	<b>82,569,841</b>		<b>82,569,841</b>	<b>280,649,687</b>	<b>363,219,528</b>	<b>1,308.50</b>	<b>89,272,033</b>	<b>82,569,841</b>		<b>82,569,841</b>	<b>280,649,687</b>	<b>363,219,528</b>
144	160P010	Program Component Technical Correction - Add			257		257		257			204	257	257		257
145	160P020	Program Component Technical Correction - Deduct			(257)		(257)		(257)			(204)	(257)	(257)		(257)
146	2000070	Realignment of Positions and Expenditures Between Budget Entities - Add	11.00	477,729	605,186		605,186	139,612	744,798							
147	2000080	Realignment of Positions and Expenditures Between Budget Entities - Deduct	(11.00)	(477,729)	(605,186)		(605,186)	(139,612)	(744,798)							
148	2503080	Direct Billing for Administrative Hearings			3,240		3,240	(3,264)	(24)			3,240		3,240	(3,264)	(24)
149	3000900	Statewide Prosecution - Workload	14.00	1,771,911	2,934,541	73,472	3,008,013		3,008,013							
150	3009A40	Statewide Prosecution Criminal Justice Incentive Pay			1,560		1,560		1,560							
151	33V0600	Reduce Excess Trust Fund Authority Based on Prior Year Reversions						(20,000,000)	(20,000,000)							
152	3400230	Fund Realignment to Reflect Accurate Human Resource Services Assessment - Deduct													(52,480)	(52,480)

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

Row	AGENCY / DEPARTMENT		HB 5001 - Fiscal Year 2024-2025						SB 2500 - Fiscal Year 2024-2025						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
153	3400240	Fund Realignment to Reflect Accurate Human Resource Services Assessment - Add			-		-		-		25,422		25,422	27,058	52,480	153	
154	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	426,400	426,400		426,400		-	426,400	426,400		426,400	154	
155	36219C0	Office of the Attorney General Modernization Program			-	7,136,400	7,136,400		7,136,400		-	7,136,400	7,136,400		7,136,400	155	
156	4000200	Statewide Drug Take Back Program			-	1,000,000	1,000,000		1,000,000		-	1,000,000	1,000,000		1,000,000	156	
157	4000385	Jacksonville Community Trauma Recovery Services for Survivors of Violence (HF 2319) (SF 3554)			-	140,000	140,000		140,000		-		-		-	157	
158	4000389	Legal Services Clinic of the Puerto Rican Community, Inc. (HF 1165 / SF 1021)			-		-		-		-	500,000	500,000		500,000	158	
159	4000390	Cuban American Bar Association Pro Bono Project, Inc. (HF 1074 / SF 1025)			-		-		-		-	250,000	250,000		250,000	159	
160	4000390 / 4000395	Cuban American Bar Association Pro Bono Legal Services - Low Income HOA and Condominium Foreclosure Defense Pilot (HF 2844 / SF 1769)			-	150,000	150,000		150,000		-	300,000	300,000		300,000	160	
161	4000391	Virgil Hawkins Florida Chapter National Bar Association Fellowship (HF 3363 / SF 3180)			-		-		-		-	500,000	500,000		500,000	161	
162	4000396	Children's Advocacy Centers			-		-		-		767,586	4,799,532	5,567,118		5,567,118	162	
163	4000399	Coast to Coast Legal Aid of South Florida - Condo & HOA Foreclosure Defense Pilot Project (HF 2325 / SF 1158)			-		-		-		-	300,000	300,000		300,000	163	
164	4009060	Medicaid Fraud Control Unit - Vehicle Replacement			-	33,823	33,823		33,823		33,823		33,823		33,823	164	
165	4100223	Selah Freedom Programs and Services for Victims of Sex Trafficking and Exploitation (HF 3370 / SF 2188)			-		-		-		-	400,000	400,000		400,000	165	
166	4100225	More Too Life: Services For Sex Trafficking Victims (HF 1189 / SF 1442)			-		-		-		-	565,646	565,646		565,646	166	
167	4100249	Statewide Expansion of the Hope Line for First Responders (SF 1911)			-		-		-		-	350,000	350,000		350,000	167	
168	4100250	Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (SF 3553)			-		-		-		-	120,000	120,000		120,000	168	
169	4100252	Nancy J. Cotterman Center Advocacy Program (HF 1770 / SF 1042)			-		-		-		-	501,500	501,500		501,500	169	
170	4100253	Big Brothers Big Sisters - Bigs In Blue (HF 2667 / SF 1974)			-		-		-		-	400,000	400,000		400,000	170	
171	4100254	The No More Foundation - Human Trafficking Capacity Expansion in Tampa Bay (HF 1272 / SF 1188)			-	613,277	613,277		613,277		-		-		-	171	
172	4100256	United Way Pasco - Transitional Housing for Survivors of Human Trafficking (HF 3252 / SF 2141)			-	482,630	482,630		482,630		-	965,259	965,259		965,259	172	
173	990G000 140085	Mid Florida Community Services, Inc. (HF 1568 / SF 2316)			-		-		-		-	350,000	350,000		350,000	173	
174	<b>Total</b>	<b>DEPARTMENT OF LEGAL AFFAIRS</b>	<b>1,322.50</b>	<b>91,043,944</b>	<b>85,509,182</b>	<b>10,056,002</b>	<b>95,565,184</b>	<b>260,646,423</b>	<b>356,211,607</b>	<b>1,308.50</b>	<b>89,272,033</b>	<b>83,399,912</b>	<b>18,864,737</b>	<b>102,264,649</b>	<b>280,621,001</b>	<b>382,885,650</b>	174
175																175	
176		<b>DEPARTMENT OF LAW ENFORCEMENT</b>														176	
177	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>1,986.00</b>	<b>136,900,017</b>	<b>199,199,264</b>		<b>199,199,264</b>	<b>162,085,895</b>	<b>361,285,159</b>	<b>1,986.00</b>	<b>136,900,017</b>	<b>199,199,264</b>		<b>199,199,264</b>	<b>162,085,895</b>	<b>361,285,159</b>	177
178	2301560	Increase for Utilities In Rented Space			-	360,000	360,000		360,000		-		360,000		360,000	178	
179	2301800	Increase for Fees to Credit Card Companies			-		-	398,543	398,543		-		-	398,543	398,543	179	
180	2401960	Forensic Equipment Drug and Chemical Analyzers			-	540,000	540,000		540,000		-		-		-	180	
181	2503080	Direct Billing for Administrative Hearings			-		-	45,256	45,256		-		-	45,256	45,256	181	
182	3000520	Increase Background Unit Staffing	2.00	161,921	245,130	14,046	259,176		259,176		-		-		-	182	
183	3000620	Increase Staffing for Office of Criminal Justice Grants			-		-		-	2.00	136,000	208,523	9,364	217,887	217,887	183	
184	3000930	Forensic Backlog Reduction	6.00	732,435	1,250,375	46,820	1,297,195		1,297,195	6.00	732,435	1,250,375	46,820	1,297,195	1,297,195	184	
185	3000980	Restore Crime Scene Function Orlando, Tampa, Miami	9.00	903,930	1,810,591	2,360,548	4,171,139	100,000	4,271,139		-		-		-	185	
186	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,116,000	1,116,000		1,116,000		-	1,116,000	1,116,000		1,116,000	186	
187	36124C0	Biometric Identification Solution (BIS) Modernization				6,579,303	2,324,701	8,904,004	2,952,508		6,579,303	2,324,701	8,904,004	2,952,508	11,856,512	187	
188	36210C0	Alcohol Testing Program Transition to New Breath Test Instrumentation			-		-		3,070,720		-		-		-	188	

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Row	AGENCY / DEPARTMENT		HB 5001 - Fiscal Year 2024-2025							SB 2500 - Fiscal Year 2024-2025						Row	
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds		All Funds
189	36220C0	Missing and Endangered Persons Information Clearinghouse Technology Upgrade			15,000	1,900,000	1,915,000		1,915,000			15,000	1,900,000	1,915,000		1,915,000	189
190	36240C0	Criminal Justice Network Bandwidth Increase			3,000,000		3,000,000		3,000,000			3,000,000		3,000,000		3,000,000	190
191	4100320	State Assistance for Fentanyl Eradication (S.A.F.E.) In Florida Program			-	12,500,000	12,500,000		12,500,000			-		-		-	191
192	4100350	Purchase of Body Armor for Local Law Enforcement			-		-	2,000,000	2,000,000			-		-	2,000,000	2,000,000	192
193	4800200	Address Growing Workload for Firearm Eligibility Bureau	3.00	330,517	-	-	-	511,574	511,574	3.00	330,517	-	-	-	511,574	511,574	193
194	4300600	Renovate Capital Circle Office Complex - Furniture, Fixtures and Equipment			-	-	-	1,400,000	1,400,000			-		-	1,400,000	1,400,000	194
195	4500000	Investigative Services Needs			4,120,726	170,728	4,291,454		4,291,454			-		-		-	195
196	4500340	Cell Site Simulator			-	2,130,000	2,130,000		2,130,000			-		-		-	196
197	4500360	Intercept Operations Expansion			-	-	-	-	-			350,000	855,062	1,205,062		1,205,062	197
198	4500920	Hangar Space Needs			325,000		325,000	97,500	422,500			-		-	422,500	422,500	198
199	47005C0	Career Offender Registry Enhancements	3.00	336,360	716,827	886,720	1,603,547		1,603,547			-		-		-	199
200	47006C0	Law Enforcement Crime Abatement Technology Enhancements	6.00	329,000	1,026,258	28,092	1,054,350		1,054,350	6.00	329,000	1,026,258	28,092	1,054,350		1,054,350	200
201	4800200	Field Services Section Workload	2.00	103,036	167,382	9,364	176,746		176,746			-		-		-	201
202	49001C0	Statewide Sexual Assault Kit Tracking System			600,000		600,000		600,000			600,000		600,000		600,000	202
203	4900500	Improved Fentanyl Identification and Trend Monitoring	5.00	762,665	1,274,501	551,502	1,826,003		1,826,003			-		-		-	203
204	4900520	Unidentified Human Remains and Missing Persons Expansion	1.00	128,735	193,977	9,364	203,341	500,000	703,341			-		-		-	204
205	4900540	Forensic Services Expansion	2.00	257,474	387,958	18,728	406,686	100,000	506,686			-		-		-	205
206	5010046	Wandering Rescue and Prevention Project (HF 1034 / SF 1240)			-	125,000	125,000		125,000			-		-		-	206
207	5010053	City of Palatka - Police Patrol Cars (HF 3668 / SF 2464)			-	250,000	250,000		250,000			-		-		-	207
208	5010053	Florida City Mobile Command Center Technology Renovations (HF 2257 / SF 3338)			-	250,000	250,000		250,000			-		-		-	208
209	5010053	Hillsborough County Sheriff - Technology to Enhance Public Safety (HF 3552 / SF 3527)			-	500,000	500,000		500,000			-		-		-	209
210	5010053 / 5010362	Hillsborough County Sheriff 's Office Helicopter (HF 3551 / SF 1447)			-	7,750,000	7,750,000		7,750,000			-	1,000,000	1,000,000		1,000,000	210
211	5010053	Winter Springs High Water Rescue Mission Purpose Built Vehicle (HF 1385)			-	128,192	128,192		128,192			-		-		-	211
212	5010054 / 990G000 140085	Blue 4 Blue (HF 1534 / SF 1710)			-	125,000	125,000		125,000			-		-		-	212
213	5010054 / 990G000 140085	City of High Springs Police Station (HF 3428 / SF 2513)			-	800,000	800,000		800,000			-		-		-	213
214	5010054 / 990G000 140085	Escambia County Law Enforcement Resilience Upgrades (HF 1440 / SF 1215)			-	450,000	450,000		450,000			-		-		-	214
215	5010057	Lakeland Police Department Summer Trades Camp (HF 2512 / SF 2089)			-	25,000	25,000		25,000			-		-		-	215
216	5010123	Community Violence Intervention and Prevention Grant			-	-	-		-			-	2,500,000	2,500,000		2,500,000	216
217	5010124	School Safety Security Assessment Grant Program			-	5,000,000	5,000,000		5,000,000			-		-		-	217
218	5010245	Tampa Jewish Community Preventative Security Initiative (HF 1392 / SF 1185)			-	262,500	262,500		262,500			-		-		-	218
219	5010365	SOSA - Safe from Online Sex Abuse Florida ICAC Training (HF 2828 / SF 2309)			-	-	-		-			-	350,000	350,000		350,000	219
220	5010368	Seminole County Sheriff 's Office Rapid DNA Grant (HF 1890 / SF 1543)			-	-	-		-			-	400,000	400,000		400,000	220
221	5010372	Big Cypress/Tamiami Trail Emergency Management Support (HF 2931 / SF 3516)			-	-	-		-			-	877,765	877,765		877,765	221
222	5010373	Doral Police Department Mobile Command Vehicle (HF 2875 / SF 1837)			-	1,000,000	1,000,000		1,000,000			-	575,000	575,000		575,000	222
223	5010374	Indian Creek Village Maritime Safety Initiative (HF 3104 / SF 1177)			-	-	-		-			-	400,000	400,000		400,000	223
224	5010375	Hialeah Public Safety Initiative - Closed Circuit TV (HF 3342 / SF 1838)			-	-	-		-			-	350,000	350,000		350,000	224

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	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
225	5010376	Critical Infrastructure Response Mapping Pilot Program (HF 2877 / SF 2031)			-		-		-			-	350,000	350,000		350,000	225
226	5010377	Florida Police Chiefs Education & Research Foundation - Police Chief Professional Training (HF 1420 / SF 1377)			-		-		-			-	120,000	120,000		120,000	226
227	5010384 / 990G000 140085	The Florida Law Enforcement Education Initiative (HF 2715 / SF 1487)			-	1,250,000	1,250,000		1,250,000			-	2,500,000	2,500,000		2,500,000	227
228	5010421	Alzheimer's Project - Bringing the Lost Home (HF 2799 / SF 3463)			-	125,000	125,000		125,000			-		-		-	228
229	5010473	Florida Law Enforcement Recruitment and Retention Grant Program (HF 1418 / SF 3430)			-		-		-			-	350,000	350,000		350,000	229
230	5010474	Westgate CRA Enhanced Street Lighting & Safety Initiative (HF 2067 / SF 1959)			-		-		-			-	750,000	750,000		750,000	230
231	5010554	Panama City Beach Unified Mobile Command Center (HF 1251 / SF 2899)			-		-		-			-	350,000	350,000		350,000	231
232	5010560 / 990G000 140085	Miramar Real Time Crime Center Phase III (HF 2682 / SF 1541)			-	250,000	250,000		250,000			-	500,000	500,000		500,000	232
233	5010574	City of Coral Springs - Public Safety Improvements (HF 1261 / SF 1990)			-	250,000	250,000		250,000			-	350,000	350,000		350,000	233
234	5010584	Tampa Police Department Ybor City Crime Reduction (SF 3178)			-		-		-			-	350,000	350,000		350,000	234
235	5010594	Florida Law Enforcement Active Shooter Training (HF 2823 / SF 3360)			-		-		-			-	350,000	350,000		350,000	235
236	5010765	Delray Beach City Wide Crime Prevention Enhancements (HF 2734 / SF 2010)			-		-		-			-	350,000	350,000		350,000	236
237	5010774	Florida Deputy Sheriff's Association Law Enforcement Apprenticeship Program (HF 1307 / SF 3134)			-		-		-			-	350,000	350,000		350,000	237
238	5010784	Digital Forensic Center of Excellence (SF 2011)			-		-		-			-	400,000	400,000		400,000	238
239	5014678	Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (HF 1551 / SF 1893)			-	577,514	577,514		577,514			-	350,000	350,000		350,000	239
240	5014744	Broward County Sheriff's Office: Buildout of Medical Rescue Helicopter (HF 1961 / SF 2356)			-		-		-			-	350,000	350,000		350,000	240
241	5014778	Coconut Creek Body Worn Cameras (HF 2058 / SF 2792)			-		-		-			-	350,000	350,000		350,000	241
242	5015744	Wilton Manors Transparency In Public Safety Project (HF 2496 / SF 2821)			-		-		-			-	725,000	725,000		725,000	242
243	5019123	Sweetwater Mobile Command Post (HF 2978 / SF 1735)			-	500,000	500,000		500,000			-	350,000	350,000		350,000	243
244	5019390	South Miami Police Department Radio Upgrade Program (HF 2980 / SF 1824)			-		-		-			-	350,000	350,000		350,000	244
245	5501000	Jacksonville Sheriff's Office Community Outreach and Engagement Initiative			-	3,000,000	3,000,000		3,000,000			-				-	245
246	5503000	Florida Fusion Center Network				3,200,000	3,200,000		3,200,000			-				-	246
247	8500100	Investigative Support and Laboratory Inflationary Costs				-	-		1,250,000	1,250,000			-			-	247
248	990G000 140085	City of Fort Myers Police Station (HF 2587 / SF 3344)			-		-		-			-	350,000	350,000		350,000	248
249	990G000 140085	City of Port St. Lucie Police Training Facility (HF 3048 / SF 2587)			-		-		-			-	350,000	350,000		350,000	249
250	990G000 140085	DeSoto County Jail Design (HF 2966 / SF 3348)			-		-		-			-	150,000	150,000		150,000	250
251	990G000 140085	District 1 Medical Examiners Facility Construction (HF 1438 / SF 3337)			-	750,000	750,000		750,000			-				-	251
252	990G000 140085	District 23 Regional Medical Examiner's Office (HF 3636 / SF 2471)			-	5,850,000	5,850,000		5,850,000			-	350,000	350,000		350,000	252
253	990G000 140085	Dixie County Sheriff Office Administration Building (HF 3474 / SF 2112)			-		-		-			-	350,000	350,000		350,000	253
254	990G000 140085	Florida Sheriffs Youth Learning Center (HF 1965 / SF 2261)			-	10,000,000	10,000,000		10,000,000			-	350,000	350,000		350,000	254



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	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
255	990G000 140085	Hamilton County Jail - HVAC Replacement (HF 3445 / SF 2478)			-	49,000	49,000		49,000			-	98,000	98,000		98,000	255
256	990G000 140085	Hardee County Sheriff's Office Critical Facility Administration Building (HF 2210 / SF 3133)			-		-		-			-	2,000,000	2,000,000		2,000,000	256
257	990G000 140085	Hardee County Sheriff's Office Critical Facility Jail Project (HF 2209 / SF 3309)			-		-		-			-	350,000	350,000		350,000	257
258	990G000 140085	Hendry County SLERS Radio Coverage Enhancements (HF 2915 / SF 3712)			-		-		-			-	350,000	350,000		350,000	258
259	990G000 140085	Lakeland SWAT Tower Replacement (HF 2511 / SF 1065)			-		-		-			-	350,000	350,000		350,000	259
260	990G000 140085	Martin County Sheriff's Office Mental Health Housing Pod (HF 1380 / SF 2366)			-		-		-			-	1,000,000	1,000,000		1,000,000	260
261	990G000 140085	Nassau County Sheriff's Office K-9 Unit Regional Training Facility (HF 2145 / SF 1921)			-		-		-			-	350,000	350,000		350,000	261
262	990G000 140085	Okeechobee County Jail Renovation Improvements (HF 2222 / SF 2581)			-		-		-			-	350,000	350,000		350,000	262
263	990G000 140085	Orange City Police Department and Incident Command Center (HF 1712 / SF 1265)			-		-		-			-	350,000	350,000		350,000	263
264	990G000 140085	Ormond Beach Police Department and Emergency Operations Center (HF 3355 / SF 2444)			-	725,938	725,938		725,938			-	400,000	400,000		400,000	264
265	990G000 140085	Pasco Sheriff's Office Mental, Physical and Emotional Health Center (HF 1949 / SF 2160)			-	1,650,000	1,650,000		1,650,000			-	1,650,000	1,650,000		1,650,000	265
266	990G000 140085	Polk County Sheriff's Office County Jail Improvements (HF 1406 / SF 1066)			-	2,050,000	2,050,000		2,050,000			-	350,000	350,000		350,000	266
267	990G000 140085	Santa Rosa County Sheriff's Administrative Complex (HF 1484 / SF 1223)			-	375,000	375,000		375,000			-	750,000	750,000		750,000	267
268	990G000 140085	South Lake Regional Public Training Center (HF 1316 / SF 1353)			-		-		-			-	350,000	350,000		350,000	268
269	990G000 140085	Town of Pembroke Park Hardening/Mitigation Improvements for Town-Police Facility (HF 1249)			-	281,000	281,000		281,000			-				-	269
270	990G000 140085	Union County Public Safety Complex (HF 3410 / SF 1560)			-	3,467,525	3,467,525		3,467,525			-	750,000	750,000		750,000	270
271	990G000 140085	Wellington - Palm Beach County Sheriff's Office Substation (HF 1800 / SF 1028)			-		-		-			-	350,000	350,000		350,000	271
272	990G000 140085	Women's Dorm at Calhoun County Jail (HF 2114 / SF 2921)			-		-		-			-	350,000	350,000		350,000	272
273	990M000 080915	Renovate Capital Center Office Complex - DMS Managed			-		-		-			-	1,530,257	1,530,257		1,530,257	273
274	<b>Total</b>	<b>DEPARTMENT OF LAW ENFORCEMENT</b>	<b>2,025.00</b>	<b>140,946,090</b>	<b>224,112,292</b>	<b>72,783,282</b>	<b>296,895,574</b>	<b>174,511,996</b>	<b>471,407,570</b>	<b>2,003.00</b>	<b>138,427,969</b>	<b>212,228,723</b>	<b>35,856,061</b>	<b>248,084,784</b>	<b>170,176,276</b>	<b>418,261,060</b>	274
275																	275
276		<b>JUSTICE ADMINISTRATIVE COMMISSION (JAC)</b>															276
277	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>103.50</b>	<b>5,987,788</b>	<b>119,239,531</b>	<b>119,239,531</b>	<b>8,895,064</b>	<b>128,134,595</b>	<b>103.50</b>	<b>5,987,788</b>	<b>119,239,531</b>	<b>119,239,531</b>	<b>8,895,064</b>	<b>128,134,595</b>	<b>128,134,595</b>	<b>8,895,064</b>	277
278	2401500	Replacement of Motor Vehicles			-		-		-			-	4,350,000	4,350,000		4,350,000	278
279	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	806,750	806,750		806,750			-	806,750	806,750		806,750	279
280	36222C0	Project Manager			-		-		-		69,000	145,214	5,067	150,281		150,281	280
281	4304010	Jury Expenditures			-		-		-		4,800,000		4,800,000		4,800,000	281	
282	5300200	Due Process Costs for Public Defenders			-	1,860,105	1,860,105		1,860,105			-				-	282
283	<b>Total</b>	<b>JUSTICE ADMINISTRATIVE COMMISSION (JAC)</b>	<b>103.50</b>	<b>5,987,788</b>	<b>119,239,531</b>	<b>2,666,855</b>	<b>121,906,386</b>	<b>8,895,064</b>	<b>130,801,450</b>	<b>103.50</b>	<b>6,056,788</b>	<b>124,184,745</b>	<b>811,817</b>	<b>124,996,562</b>	<b>13,245,064</b>	<b>138,241,626</b>	283
284																	284
285		<b>GUARDIAN AD LITEM (GAL)</b>															285
286	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>815.00</b>	<b>41,268,880</b>	<b>62,062,956</b>	<b>62,062,956</b>	<b>5,350,757</b>	<b>67,413,713</b>	<b>815.00</b>	<b>41,268,880</b>	<b>62,062,956</b>	<b>62,062,956</b>	<b>5,350,757</b>	<b>67,413,713</b>	<b>67,413,713</b>	<b>5,350,757</b>	286
287	160E470	Realignment of Agency Spending Authority for Data Center Billing - Deduct				(303,019)	(303,019)		(303,019)				(303,019)	(303,019)		(303,019)	287
288	160E480	Realignment of Agency Spending Authority for Data Center Billing - Add				303,019	303,019		303,019				303,019	303,019		303,019	288

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

Row	AGENCY / DEPARTMENT		HB 5001 - Fiscal Year 2024-2025						SB 2500 - Fiscal Year 2024-2025						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
289	3000370	Increase Staff to Represent All Children			-		-		-	9.00	582,796	837,235		837,235		837,235	289
290	3009560	Hope Florida-Pathway to Promise Initiative			-		-		-	2.00	82,000	128,896		128,896		128,896	290
291	<b>Total</b>	<b>GUARDIAN AD LITEM (GAL)</b>	<b>815.00</b>	<b>41,268,880</b>	<b>62,062,956</b>	<b>-</b>	<b>62,062,956</b>	<b>5,350,757</b>	<b>67,413,713</b>	<b>826.00</b>	<b>41,933,676</b>	<b>63,029,087</b>	<b>-</b>	<b>63,029,087</b>	<b>5,350,757</b>	<b>68,379,844</b>	291
292																	292
293		<b>STATE ATTORNEYS</b>															293
294	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>6,099.00</b>	<b>407,065,712</b>	<b>485,242,192</b>		<b>485,242,192</b>	<b>146,291,848</b>	<b>631,534,040</b>	<b>6,099.00</b>	<b>407,065,712</b>	<b>485,242,192</b>		<b>485,242,192</b>	<b>146,291,848</b>	<b>631,534,040</b>	294
295	2000100	Realignment of Administrative Expenditures - Add			16,000		16,000		16,000			50,372		50,372	200,000	250,372	295
296	2000200	Realignment of Administrative Expenditures - Deduct			(16,000)		(16,000)		(16,000)			(50,372)		(50,372)	(200,000)	(250,372)	296
297	2401500	Replacement of Motor Vehicles			-		-	2,287,330	2,287,330			-		-	-	-	297
298	2402000	Additional Equipment			-		-	-	-			-		-	250,000	250,000	298
299	3000390	Ybor City Community Outreach and Engagement Initiative			-	3,000,000	3,000,000		3,000,000			-		-	-	-	299
300	33V1022	Reduce Vacant Positions	(48.00)		-		-		-	(48.00)		-		-	-	-	300
301	3402820	Transfer Grants and Donations Trust Fund to General Revenue - Add				3,084,235	3,084,235		3,084,235			-		-	-	-	301
302	3402821	Fund Shift for Victims of Crime Act Deficit - Add				-	-		-			-	431,754	431,754	3,510,239	3,941,993	302
303	3402830	Transfer Grants and Donations Trust Fund to General Revenue - Deduct				-	-	(3,084,235)	(3,084,235)			-		-	-	-	303
304	3402831	Fund Shift for Victims of Crime Act Deficit - Deduct				-	-		-			-		-	(3,941,993)	(3,941,993)	304
305	3402900	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Add				-	-	345,000	345,000			-		-	300,000	300,000	305
306	3402910	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Delete				-	-	(345,000)	(345,000)			-		-	(300,000)	(300,000)	306
307	3402920	Transfer Grants and Donations Trust Fund Authority to the State Attorneys Revenue Trust Fund - Add				-	-	3,180	3,180			-		-	3,180	3,180	307
308	3402930	Transfer Grants and Donations Trust Fund Authority to the State Attorneys Revenue Trust Fund - Deduct				-	-	(3,180)	(3,180)			-		-	(3,180)	(3,180)	308
309	36201C0	Information Technology Critical Needs				-	-		-			-		-	146,875	146,875	309
310	3800230	Attorney Training Academy				-	-		-			-		-	342,000	342,000	310
311	4200270	Adjustment to Grant and Donations Trust Fund Authority				-	-		-		748,172	-		-	2,080,399	2,080,399	311
312	4300000	Trust Fund Authority				-	-		-			-		-	950,000	950,000	312
313	5000821	Condominium/HOA Criminal Fraud Task Force (SF 2794)				-	-		-			-	350,000	350,000		350,000	313
314	5009700	Public Records Management				-	-		-	1.00	50,000	-		-	80,490	80,490	314
315	51R0100	Increase Current Authorized Rate				-	-		-		765,986	-		-	-	-	315
316	5100800	Staffing Adjustments for Workload and Increased Judgeships				-	-		-	6.00	335,000	565,536	20,602	586,138		586,138	316
317	990G000 140085	Marion County Judicial Center Expansion (HF 1207 / SF 2072)				-	-		-			-	1,400,000	1,400,000		1,400,000	317
318	<b>Total</b>	<b>STATE ATTORNEYS</b>	<b>6,051.00</b>	<b>407,065,712</b>	<b>488,326,427</b>	<b>3,000,000</b>	<b>491,326,427</b>	<b>145,494,943</b>	<b>636,821,370</b>	<b>6,058.00</b>	<b>408,964,870</b>	<b>485,807,728</b>	<b>2,202,356</b>	<b>488,010,084</b>	<b>149,709,858</b>	<b>637,719,942</b>	318
319																	319
320		<b>PUBLIC DEFENDERS</b>															320
321	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>2,856.50</b>	<b>205,719,444</b>	<b>268,245,223</b>		<b>268,245,223</b>	<b>46,540,643</b>	<b>314,785,866</b>	<b>2,856.50</b>	<b>205,719,444</b>	<b>268,245,223</b>		<b>268,245,223</b>	<b>46,540,643</b>	<b>314,785,866</b>	321
322	2000100	Realignment of Administrative Expenditures - Add				-	-	100,000	100,000			200,000		200,000	100,000	300,000	322
323	2000200	Realignment of Administrative Expenditures - Deduct				-	-	(100,000)	(100,000)			(200,000)		(200,000)	(100,000)	(300,000)	323
324	2401000	Replacement Equipment				-	-		-			-		-	150,000	150,000	324
325	2401500	Replacement of Motor Vehicles				-	-	354,030	354,030			-		-	-	-	325
326	36224C0	County Agreement for Information Technology Personnel Services				-	-		-		30,000	-		-	30,000	30,000	326
327	3800240	Misdemeanor Attorney Training				-	-		-			-		-	100,000	100,000	327
328	4200270	Adjustment to Grant and Donations Trust Fund Authority				-	-		-		348,457	-		-	445,759	445,759	328
329	4200320	Mental Health Disposition Specialist				-	-		-		60,000	-		-	72,732	72,732	329
330	4200340	Mental Health Court				-	-		-			-		-	200,000	200,000	330
331	4201800	Increased Funding for Leased Equipment				-	-		-			-		-	13,000	13,000	331
332	4201900	Increased Funding for Office Operations				-	-		-			-		-	50,000	50,000	332
333	4300200	Maximize Use of Indigent Criminal Defense Trust Funds for Operating Expenditures				-	-		-			-		-	365,157	365,157	333
334	51R0100	Increase Current Authorized Rate				-	-		-		1,817,062	-		-	-	-	334
335	<b>Total</b>	<b>PUBLIC DEFENDERS</b>	<b>2,856.50</b>	<b>205,719,444</b>	<b>268,245,223</b>	<b>-</b>	<b>268,245,223</b>	<b>46,894,673</b>	<b>315,139,896</b>	<b>2,856.50</b>	<b>207,974,963</b>	<b>268,245,223</b>	<b>-</b>	<b>268,245,223</b>	<b>47,967,291</b>	<b>316,212,514</b>	335
336																	336

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

Row	AGENCY / DEPARTMENT		HB 5001 - Fiscal Year 2024-2025						SB 2500 - Fiscal Year 2024-2025						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
337		<b>APPELLATE PUBLIC DEFENDERS</b>															337
338	1100001	Startup (OPERATING)	173.00	15,158,554	22,281,151		22,281,151	372,081	22,653,232	173.00	15,158,554	22,281,151		22,281,151	372,081	22,653,232	338
339	Total	<b>APPELLATE PUBLIC DEFENDERS</b>	173.00	15,158,554	22,281,151	-	22,281,151	372,081	22,653,232	173.00	15,158,554	22,281,151	-	22,281,151	372,081	22,653,232	339
340																	340
341		<b>CAPITAL COLLATERAL REGIONAL COUNSELS</b>															341
342	1100001	Startup (OPERATING)	97.00	7,670,853	13,681,419		13,681,419	1,343,697	15,025,116	97.00	7,670,853	13,681,419		13,681,419	1,343,697	15,025,116	342
343	2301900	Building Rental for Privately Owned Office Space			8,065		8,065		8,065			8,065		8,065		8,065	343
344	2402000	Additional Equipment				15,123	15,123		15,123				15,123	15,123		15,123	344
345	33V1022	Reduce Vacant Positions								(3.00)							345
346	36201C0	Information Technology Critical Needs				16,728	16,728		16,728			16,728		16,728		16,728	346
347	36220C0	Videoconferencing Upgrades				8,000	8,000		8,000			8,000		8,000		8,000	347
348	Total	<b>CAPITAL COLLATERAL REGIONAL COUNSELS</b>	97.00	7,670,853	13,689,484	39,851	13,729,335	1,343,697	15,073,032	94.00	7,670,853	13,706,212	23,123	13,729,335	1,343,697	15,073,032	348
349																	349
350		<b>CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL</b>															350
351	1100001	Startup (OPERATING)	572.00	42,510,477	68,034,985		68,034,985	6,230,872	74,265,857	572.00	42,510,477	68,034,985		68,034,985	6,230,872	74,265,857	351
352	2301900	Building Rental for Privately Owned Office Space			290,683		290,683		290,683			290,683		290,683		290,683	352
353	24010C0	Information Technology Infrastructure Replacement										64,000		64,000		64,000	353
354	2403400	Law Library Requirements									20,000			20,000		20,000	354
355	3E002C0	On-Line Westlaw Access for Legal Research									22,922			22,922		22,922	355
356	36201C0	Information Technology Critical Needs				207,053	207,053		207,053		18	207,035		207,053		207,053	356
357	3800300	Regional Counsel Attorney Training									35,000			35,000		35,000	357
358	4201900	Increased Funding for Office Operations									91,515			91,515		91,515	358
359	4202030	Office Relocation Funding Requirements				25,000	25,000		25,000			25,000		25,000		25,000	359
360	5300250	Increased Due Process Costs for Criminal Conflict and Civil Regional Counsels				220,000	220,000		220,000								360
361	Total	<b>CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL</b>	572.00	42,510,477	68,325,668	452,053	68,777,721	6,230,872	75,008,593	572.00	42,510,477	68,495,123	296,035	68,791,158	6,230,872	75,022,030	361
362	Total - JAC	<b>JUSTICE ADMINISTRATION</b>	10,668.00	725,381,708	1,042,170,440	6,158,759	1,048,329,199	214,582,087	1,262,911,286	10,683.00	730,270,181	1,045,749,269	3,333,331	1,049,082,600	224,219,620	1,273,302,220	362
363																	363
364		<b>STATE COURT SYSTEM</b>															364
365	1100001	Startup (OPERATING)	4,526.00	424,591,688	605,102,927		605,102,927	113,884,876	718,987,803	4,526.00	424,591,688	605,102,927		605,102,927	113,884,876	718,987,803	365
366	160F010	5% Approved Budget Amendment Adjustment - Add			111,112		111,112		111,112			111,112		111,112		111,112	366
367	160F020	5% Approved Budget Amendment Adjustment - Deduct			(111,112)		(111,112)		(111,112)			(111,112)		(111,112)		(111,112)	367
368	2000010	Transfer Appropriations Between Appropriation Categories to Realign Expenditures - Deduct									(856,657)			(856,657)	(101,124)	(957,781)	368
369	2000020	Transfer Appropriations Between Appropriation Categories to Realign Expenditures - Add									856,657			856,657	101,124	957,781	369
370	3000830	Due Process Resources				2,815,316	2,815,316		2,815,316	10.00	734,850	2,548,030	33,450	2,581,480		2,581,480	370
371	3000840	Court Reporting Resources				4,000,000	4,000,000		4,000,000	30.00	1,126,050	2,979,122	1,093,674	4,072,796		4,072,796	371
372	3001500	Child Support Enforcement Hearing Officer Resources	20.00	1,537,858				1,810,943	1,810,943								372
373	3001700	Case Processing Support								20.00	1,169,240	1,855,533	66,900	1,922,433		1,922,433	373
374	3003015	Operational Support for the State Court System								1.00	61,932	103,988	5,601	109,589		109,589	374
375	3009310	Certification of Additional Judgeships	14.00	1,527,297	2,527,572	46,830	2,574,402		2,574,402	18.00	1,991,093	3,301,066	60,210	3,361,276		3,361,276	375
376	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				725,000	725,000	102,515	827,515				622,485	622,485	102,515	725,000	376
377	36210C0	Cybersecurity Resources									2,006,077			2,006,077		2,006,077	377
378	36321C0	Case Management Technology	20.00	1,454,877	6,116,681	4,220,092	10,336,773		10,336,773								378
379	5001510	Early Childhood Courts (HF 3306 / SF 3355)										395,000		395,000		395,000	379
380	5001512	Veterans' Treatment Court for Santa Rosa County (SF 3151)										150,000		150,000		150,000	380
381	36210C0 / 5100041	Cybersecurity Resources (HF 2518) / Judicial Cyber-Resilience Initiative: Data Backup Solution to Mitigate Ransomware Threats (SF 3157)				125,000	125,000		125,000				250,000	250,000		250,000	381
382	5406020	Extended-Release Injectable Naltrexone (Vivitrol) Program (HF 1919 / SF 1841)										500,000		500,000		500,000	382
383	990G000 140700	Hamilton County Courthouse Annex - HVAC Replacement (HF 3439 / SF 2534)				49,000	49,000		49,000								383

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

Row	AGENCY / DEPARTMENT		HB 5001 - Fiscal Year 2024-2025						SB 2500 - Fiscal Year 2024-2025						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
384	990G000 140700	Hamilton County Courthouse - Courtroom Renovations (HF 3443 / SF 2535)			-	300,000	300,000		300,000			-		-		-	384
385	990G000 140700	Baker County Courthouse - ADA and Security Improvements (HF 3402 / SF 2101)			-	453,876	453,876		453,876			-		-		-	385
386	5401234 / 990G000 140700	Highlands County Courthouse - Repairs (HF 2170 / SF 3382)			-	675,000	675,000		675,000			-	350,000	350,000		350,000	386
387	990M000 080002	Minor Renovations, Repairs, and Improvements - Statewide			-	1,806,358	1,806,358		1,806,358			-	1,806,358	1,806,358		1,806,358	387
388	<b>Total</b>	<b>STATE COURT SYSTEM</b>	<b>4,580.00</b>	<b>429,111,720</b>	<b>613,747,180</b>	<b>15,216,472</b>	<b>628,963,652</b>	<b>115,798,334</b>	<b>744,761,986</b>	<b>4,605.00</b>	<b>429,674,853</b>	<b>617,896,743</b>	<b>5,333,678</b>	<b>623,230,421</b>	<b>113,987,391</b>	<b>737,217,812</b>	<b>388</b>
389	<b>Grand Total</b>		<b>45,180.00</b>	<b>2,880,873,265</b>	<b>5,868,242,866</b>	<b>217,108,842</b>	<b>6,085,351,708</b>	<b>1,030,837,674</b>	<b>7,116,189,382</b>	<b>45,768.00</b>	<b>2,882,284,272</b>	<b>5,879,422,205</b>	<b>159,540,337</b>	<b>6,038,962,542</b>	<b>1,318,745,252</b>	<b>7,357,707,794</b>	<b>389</b>

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

<b>FY 2024-2025 PROVISO LANGUAGE</b>			
<b>Line</b>	<b>HB 5001</b>	<b>SB 2500</b>	<b>Line</b>
1	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	1
2			2
3	<b>CORRECTIONS, DEPARTMENT OF</b>		3
4			4
5	From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.	From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.	5
6			6
7	From the funds in Specific Appropriations 608 through 768, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	From the funds in Specific Appropriations 608 through 768, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	7
8			8
9	Funds in Specific Appropriations 608 through 768 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2024, and for which it has been determined by the Secretary of the department that there is no longer a need.	Funds in Specific Appropriations 608 through 768 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2024, and for which it has been determined by the Secretary of the department that there is no longer a need.	9
10			10

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
11	<p>From the funds in Specific Appropriations 608, 620, 629, 644, 658, 671, 683, 696, 706, 722, 733, 745, 751, and 760, the Department of Corrections shall submit monthly status reports on departmental salary and benefit appropriations as well as departmental salary rate. Each report must include the salary and all benefit payments as well as associated salary rate allocated, by month, for each specifically authorized position. Each status report must reconcile to the State of Florida's People First personnel system, the Position and Rate Ledger, and expenditure ledger by fund source. The report shall also include information on the status of each filled and vacant position, as well as positions in training, and include projected expenditures, by month, based on anticipated hires for the remaining months in the fiscal year. The department shall also report the number of days each position has been held vacant. The report shall be submitted no later than the 15th day of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.</p>		11
12			12
13	<p>The Department of Corrections shall only pay salary and benefit expenditures, including the administrative health insurance assessment and leave pay outs, from the Salaries and Benefits category. Funds in the Salaries and Benefits category shall be released in accordance with the annual plan approved pursuant to section 216.192, Florida Statutes; however, the fourth quarter release of funds is contingent upon timely receipt of the monthly status reports. In the event appropriations in the Salaries and Benefits category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan to address the steps the department shall take to avoid any future excessive spending in the Salaries and Benefits category.</p>		13
14			14
15	<p>Funds in Specific Appropriations 636, 651, 664A, 678, 690, 701A, and 710A are provided for the sole purpose of paying authorized overtime expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual overtime expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of overtime hours for each pay period for each employee and shall include the justification, overtime expenditures disbursed by position, and the projected amount of overtime hours and expenditures for the following month, by facility. The reconciliation report shall compare the actual hours of overtime worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.</p>		15

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
16			16
17	Any overtime expenditures by the department must be paid from the overtime category. Payments shall only be authorized for the actual number of overtime hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the overtime category.		17
18			18
19	Funds in Specific Appropriations 639, 653, 666, 680, 692, 702, 710B, and 730 are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of each month.		19
20			20
21	From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of five percent. In the event that the department's overall vacancy rate falls below five percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee.		21
22			22

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
23	<b>PROGRAM: DEPARTMENT ADMINISTRATION</b>		23
24			24
25	<b>INFORMATION TECHNOLOGY</b>		25
26			26
27	<b>624 SPECIAL CATEGORIES CONTRACTED SERVICES</b>		27
28			28
29	<p>From the funds in Specific Appropriation 624, \$17,406,540 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure a deliverables-based, cloud-hosted solution to modernize the Offender Based Information System (OBIS). The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes. No funds are provided for an exceptional purchase not awarded by competitive procurement. Of these funds, \$3,000,000 is released for project administration and for the department to re-procure independent verification and validation services, and \$14,406,540 shall be held in reserve. No other funds in Specific Appropriation 624 shall be used for the OBIS modernization project. The department shall contract with an independent verification and validation (IV&amp;V) provider to provide IV&amp;V services for all agency staff and vendor work needed to implement this project. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy &amp; Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of IV&amp;V services and the approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. IV&amp;V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. The department shall provide monthly status and IV&amp;V reports to the department, the Executive Office of the Governor's Office of Policy &amp; Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.</p>	<p>From the funds in Specific Appropriation 624, \$12,521,200 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.</p> <p>The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The Department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>	29
30			30
31	<b>624A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>		31
32			32
33	Funds in Specific Appropriation 624A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		33
34			34



**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
35	<b>PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS</b>		35
36			36
37	From the funds provided in Specific Appropriations 629 through 695, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.	From the funds provided in Specific Appropriations 629 through 695, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.	37
38			38
39		From the funds in Specific Appropriations 629 through 695, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. Additionally, the department shall include the following in its report for employees who earned overtime: the employee's name, position number, overtime hourly rate of pay, and institution name; the number of hours of overtime each employee worked by pay period; and the amount of overtime paid out to each employee by pay period. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 3, 2025.	39
40			40
41	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 640, 654 and 667, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 640, 654 and 667, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	41
42			42
43	Bay Correctional Facility..... 269,324	Bay Correctional Facility..... 269,324	43
44	Moore Haven Correctional Facility..... 339,242	Moore Haven Correctional Facility..... 339,242	44
45	South Bay Correctional Facility..... 275,560	South Bay Correctional Facility..... 275,560	45
46	Gadsden Correctional Facility..... 100,000	Gadsden Correctional Facility..... 100,000	46
47	Lake City Correctional Facility..... 90,236	Lake City Correctional Facility..... 90,236	47
48	Sago Palm Facility..... 142,900	Sago Palm Facility..... 142,900	48
49			49

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
50	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 640, 654 and 667, a total of \$150,000 is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits. Funding is provided as follows:	From the recurring funds from the General Revenue Fund provided in Specific Appropriations 640, 654 and 667, a total of \$150,000 is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits. Funding is provided as follows:	50
51			51
52	Adult Male Custody Operations..... 109,350	Adult Male Custody Operations..... 109,350	52
53	Adult and Youthful Offender Female Custody Operations..... 22,800	Adult and Youthful Offender Female Custody Operations..... 22,800	53
54	Male Youthful Offender Custody Operations..... 17,850	Male Youthful Offender Custody Operations..... 17,850	54
55			55
56	<b>ADULT MALE CUSTODY OPERATIONS</b>		56
57			57
58	From the funds provided in Specific Appropriations 629 through 682, \$5,462,149 in recurring funds and \$224,640 in nonrecurring funds from the General Revenue Fund, and 3,061,760 in salary rate are provided for the assignment of dedicated security officer resources in the education and program areas within correctional institutions. The department may utilize 64 currently authorized vacant positions for this purpose.		58
59			59
60	<b>629 SALARIES AND BENEFITS</b>		60
61			61
62	From the funds in Specific Appropriation 629, two full-time equivalent positions, 83,200 in salary rate, and \$141,780 in recurring funds from the General Revenue Fund are provided to continue the micro home manufacturing program at Century Correctional Institution in collaboration with Prison Rehabilitative Industries and Diversified Enterprises, Inc. (PRIDE). The Department of Corrections shall provide a report on the status of the program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 13, 2025.		62
63			63
64	<b>634 SPECIAL CATEGORIES CONTRACTED SERVICES</b>		64
65			65
66		From the funds in Specific Appropriation 634 and 676, \$5,000,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide security staffing at the entrance and exit points at twelve facilities with high vacancy rates.	66
67			67
68		From the funds in Specific Appropriation 634, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Children of Inmates: Family Strengthening program (SF 1589).	68
69			69

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

<b>FY 2024-2025 PROVISO LANGUAGE</b>			
<b>Line</b>	<b>HB 5001</b>	<b>SB 2500</b>	<b>Line</b>
70	<b>637 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND</b>		70
71			71
72	Funds in Specific Appropriation 637 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	Funds in Specific Appropriation 637 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.	72
73			73
74	<b>640 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS</b>		74
75			75
76	From the funds in Specific Appropriation 640, \$2,695,717 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HF 1417).	From the funds in Specific Appropriation 640, \$2,695,717 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (SF 2750).	76
77			77
78	<b>PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION</b>		78
79			79
80	<b>683 SALARIES AND BENEFITS</b>		80
81			81
82	The general revenue funds provided in Specific Appropriation 683 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, and the chair of the Senate Appropriations Committee for review and approval.	The general revenue funds provided in Specific Appropriation 683 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.	82
83			83
84	<b>687 LUMP SUM CORRECTIONAL WORK PROGRAMS</b>		84
85			85
86	Funds and positions provided in Specific Appropriation 687, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Funds and positions provided in Specific Appropriation 687, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	86
87			87

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
88	<b>688 SPECIAL CATEGORIES CONTRACTED SERVICES</b>		88
89			89
90	From the funds provided in Specific Appropriation 688, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	From the funds provided in Specific Appropriation 688, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct. From the funds provided in Specific Appropriation 688, \$4,936,544 in recurring funds from the General Revenue Fund is provided to increase contracted community reentry and work release bed rates.	90
91			91
92	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>		92
93			93
94	<b>701 SPECIAL CATEGORIES CONTRACTED SERVICES</b>		94
95			95
96	From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).	From the funds in Specific Appropriation 701, \$3,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE), of which \$2,000,000 is provided to competitively procure a vendor to make enhancements to VINE to include expansion of notification capabilities from the point of initial contact with the criminal justice system through incarceration and post-release. The enhancements shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to enable the status of an incident or investigation to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.	96
97			97
98	From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.	From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.	98
99			99
100		From the funds in Specific Appropriation 701, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure and expand the department's inmate phone call monitoring pilot program. At a minimum, the program shall provide the department with real-time intelligence from inmate phone calls to mitigate security threats to officers and inmates, prevent inmate mental health crises, and identify and thwart criminal activity communicated through phone calls. The department shall prepare a report on the number and type of threats mitigated through the use of the technology through the end of the calendar year 2024. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 3, 2025.	100
101			101

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
102	From the funds in Specific Appropriation 701, \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for a pilot program to assist families of inmates with the cost of telephone calls. Effective October 1, 2024, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.	From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds and \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to assist families of inmates with the cost of telephone calls. Effective July 1, 2024, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.	102
103			103
104		From the funds in Specific Appropriation 701, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Educational Services for Correctional Officer and their Families project (SF 2601).	104
105			105
106	<b>703 SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES</b>		106
107			107
108	Funds in Specific Appropriation 703 are provided to Union County for payment in lieu of taxes.	Funds in Specific Appropriation 703 are provided to Union County for payment in lieu of taxes.	108
109			109
110			110
111	<b>CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR</b>		111
112			112
113	<b>707 EXPENSES</b>		113
114			114
115	From the funds in Specific Appropriation 707, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.	From the funds in Specific Appropriation 707, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.	115
116			116
117	<b>710 SPECIAL CATEGORIES CONTRACTED SERVICES</b>		117
118			118
119		From the funds in Specific Appropriation 710, \$5,000,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide maintenance staffing for a pilot program at four correctional institutions.	119
120			120
121	<b>714 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE</b>		121
122			122
123	Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	123
124			124
125	Bay Correctional Facility..... 826,938	Bay Correctional Facility..... 824,738	125
126	Moore Haven Correctional Facility (Glades County)..... 1,073,759	Moore Haven Correctional Facility (Glades County)..... 1,070,899	126
127	South Bay Correctional Facility (Palm Beach County)..... 1,539,075	South Bay Correctional Facility (Palm Beach County)..... 1,539,575	127

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
128	Graceville Correctional Facility (Jackson County)..... 6,584,024	Graceville Correctional Facility (Jackson County)..... 6,566,854	128
129	Blackwater River Correctional Facility (Santa Rosa County) 8,551,625	Blackwater River Correctional Facility (Santa Rosa County) 8,548,625	129
130	Gadsden Correctional Facility..... 1,320,580	Gadsden Correctional Facility..... 1,317,060	130
131	Lake City Correctional Facility (Columbia County)..... 1,307,200	Lake City Correctional Facility (Columbia County)..... 1,308,200	131
132	Lake Correctional Institution Mental Health Facility (Lake County)..... 9,234,025	Lake Correctional Institution Mental Health Facility (Lake County)..... 9,237,400	132
133	Other Department of Corrections facilities..... 20,524,250	Other Department of Corrections facilities..... 20,497,875	133
134			134
135	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	135
136			136
137		From the funds in Specific Appropriation 714, \$12,893,925 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance improvements at Lake Correctional Institution. The Department of Corrections and the Department of Management Services are authorized pursuant to chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance the acquisition, construction, and equipping of the mental health facility at Lake Correctional Institution (Lake County) in excess of those financed by the Series 2021A certificates of participation and to finance or refinance the acquisition, construction, and equipping of the other improvements at Lake Correctional Institution. Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation or completion certificates issued to finance or refinance the mental health facility and other improvements at Lake Correctional Institution may not exceed \$161,395,000.	137
138			138
139		The funds in Specific Appropriation 714 reflect a reduction of \$50,250 based on savings realized from bond refinancing.	139
140			140

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
141	<b>716 FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS</b>		141
142			142
143	Funds in Specific Appropriation 716 are provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities, as authorized in section 945.215, Florida Statutes.	From the funds in Specific Appropriation 716, \$30,706,075 in nonrecurring funds from the Correctional Facilities Capital Improvement Trust Fund is provided to address critical maintenance and repair needs and improvements at Department of Corrections' facilities statewide. Funds are contingent upon SB 2510 and SB 2512 or substantially similar legislation becoming a law.	143
144			144
145		From the funds in Specific Appropriation 716, \$2,500,000 in nonrecurring funds from the State Operated Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.	145
146			146
147	<b>719 FIXED CAPITAL OUTLAY NEW AND EXPANDED ADMINISTRATIVE AND SUPPORT FACILITIES</b>		147
148			148
149	Funds in Specific Appropriation 719 are provided to support fixed capital outlay projects related to expansion of educational or vocational programs including the purchase of portables, as authorized in section 945.215, Florida Statutes.	Funds in Specific Appropriation 719 are provided to support fixed capital outlay projects related to expansion of educational or vocational programs including the purchase of portables.	149
150			150
151	<b>719 FIXED CAPITAL OUTLAY NEW CORRECTIONAL HOUSING UNITS</b>		151
152			152
153		Funds in Specific Appropriation 719 are provided for four new dorms (three open-bay dorms and one secure housing unit) at existing correctional institutions. Funds are contingent upon SB 2510 and SB 2512 or substantially similar legislation becoming a law.	153
154			154
155	<b>PROGRAM: COMMUNITY CORRECTIONS</b>		155
156			156
157	<b>COMMUNITY SUPERVISION</b>		157
158			158

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISIO LANGUAGE			
Line	HB 5001	SB 2500	Line
159	<b>727 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS</b>		159
160			160
161	Funds in Specific Appropriation 727 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2024. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2024-2025 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Funds in Specific Appropriation 727 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2024. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2024-2025 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	161
162			162
163	<b>728 SPECIAL CATEGORIES CONTRACTED SERVICES</b>		163
164			164
165		From the funds in Specific Appropriation 728, \$900,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1432).	165
166			166
167	<b>PROGRAM: HEALTH SERVICES</b>		167
168			168
169	<b>INMATE HEALTH SERVICES</b>		169
170			170
171	From the funds in Specific Appropriations 740 through 742, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	From the funds in Specific Appropriations 740 through 742, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	171
172			172
173	<b>739 SPECIAL CATEGORIES INMATE HEALTH SERVICES</b>		173
174			174
175	Funds in Specific Appropriation 739 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2024-2025 fiscal year.	Funds in Specific Appropriation 739 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2024-2025 fiscal year.	175
176			176



**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
177	<b>PROGRAM: EDUCATION AND PROGRAMS</b>		177
178			178
179	<b>ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES</b>		179
180			180
181	<b>749 SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES</b>		181
182			182
183	From the funds in Specific Appropriation 749, \$3,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for expanding in-prison substance use treatment.		183
184			184
185	<b>BASIC EDUCATION SKILLS</b>		185
186			186
187	From the funds in Specific Appropriations 751 through 759, 215 full-time equivalent positions, 11,138,540 in salary rate, \$19,118,978 in recurring funds from the General Revenue Fund and \$7,154,269 in recurring funds and \$5,614,580 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 6, 2025, the department shall provide a report to the Speaker of the House of Representatives and the President of the Senate on the use of these funds.	From the funds in Specific Appropriations 751 through 759, 60 full-time equivalent positions and associated salary rate, \$7,966,123 in recurring funds and \$445,500 in nonrecurring funds from the General Revenue Fund and \$1,738,650 in recurring funds and \$946,080 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to continue to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 3, 2025, the department shall provide a report to the President of the Senate and the Speaker of the House of Representatives on the use of the funds appropriated during Fiscal Years 2023-2024 and 2024-2025 for the expansion of educational and career and technical education programs.	187
188			188
189	<b>756 SPECIAL CATEGORIES CONTRACTED SERVICES</b>		189
190			190
191	From the funds in Specific Appropriation 756, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	From the funds in Specific Appropriation 756, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	191
192			192
193	From the funds in Specific Appropriation 756, \$950,000 in nonrecurring funds from the General Revenue Fund is provided for Educational Services for Correctional Officers and Their Families (HF 1914).	From the funds in Specific Appropriation 756, \$600,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided to the Department of Corrections to competitively procure for the provision of career readiness assessments and aligned curriculum in applied math, graphic literacy, and workplace documents for up to 10,000 inmates at state-operated correctional facilities. Inmates who successfully complete all three assessments may earn a National Career Readiness Certificate. The department must provide career readiness assessments funded from this appropriation using existing capacity for computer-based testing in on-site computer labs.	193
194			194

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
195	<b>ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT</b>		195
196			196
197	<b>763 SPECIAL CATEGORIES CONTRACTED SERVICES</b>		197
198			198
199	From the funds in Specific Appropriation 763, by December 9, 2024, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee by January 3, 2025.	From the funds in Specific Appropriation 763, by December 6, 2024, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 3, 2025.	199
200			200
201	From the funds in Specific Appropriation 763, \$8,225,000 in recurring funds and \$2,775,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.	From the funds in Specific Appropriation 763, \$3,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives. Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.	201
202			202

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
203	From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the InspHire program (formerly Reentry Plus) (recurring base appropriations project). Funds used for the administrative services shall be 15 percent of total funds appropriated. InspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for InspHire program services upon release. InspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The InspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the InspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds and \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the InspHire program (formerly Ready4Work-Hillsborough) (recurring base appropriations project) (SF 2189). Funds used for the administrative services shall be 15 percent of total funds appropriated. InspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for InspHire program services upon release. InspHire will also provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The InspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance of the InspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	203
204			204
205	From the funds in Specific Appropriation 763, \$200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).	From the funds in Specific Appropriation 763, \$200,000 in recurring funds and \$1,103,451 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1376).	205
206			206
207		From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds from the State Operated Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Pilot Program at participating facilities.	207
208			208
209		From the funds in Specific Appropriation 763, \$1,900,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	209
210			210
211		Goodwill: Education and Career Opportunities to Reduce Recidivism in Putnam County (SF 2421)..... 500,000	211
212		Re-Entry Alliance Pensacola (REAP) - Escambia County Re-Entry (SF 1195)..... 500,000	212
213		Re-Entry Alliance Pensacola (REAP) - Santa Rosa Re-Entry (SF 1196)..... 150,000	213
214		RESTORE Reentry Program (SF 1754)..... 400,000	214
215		Reimagined Resources for Re-Entry (SF 3439)..... 350,000	215
216			216

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
217	<b>763A SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS</b>		217
218			218
219	Funds in Specific Appropriation 763A are provided for Goodwill Industries of North Florida - Education and Career Opportunities to Reduce Recidivism in Putnam County (HF 3624).		219
220			220
221	<b>COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES</b>		221
222			222
223	From the funds in Specific Appropriations 766 through 768, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	From the funds in Specific Appropriations 766 through 768, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	223
224			224
225	<b>767 SPECIAL CATEGORIES CONTRACTED SERVICES</b>		225
226			226
227	From the funds in Specific Appropriation 767, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	From the funds in Specific Appropriation 767, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	227
228			228
229		From the funds in Specific Appropriation 767, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (SF 2190).	229
230			230
231	<b>768 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS</b>		231
232			232
233	From the funds in Specific Appropriation 768, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).	From the funds in Specific Appropriation 768, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).	233
234			234
235	From the funds in Specific Appropriation 768, \$2,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for expanding community-based substance use outpatient services in underserved areas.		235
236			236

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
237	<b>FLORIDA COMMISSION ON OFFENDER REVIEW</b>		237
238			238
239		From the funds in Specific Appropriations 769 through 778, the Florida Commission on Offender Review, with assistance from the Correctional Medical Authority, shall study the efficacy of implementing a pilot to release elderly inmates from secure confinement through conditional medical release to specialty rehabilitative centers for the purpose of providing palliative, hospice, or end-of-life care. At a minimum, the study shall assess the current inmate population to identify inmates suitable for the pilot given their health status and security risk, identify the minimum security requirements necessary for the safe operation of the rehabilitative center, identify potential federal funding available for treating the inmates, and determine the estimated per diem cost to provide the necessary nursing and healthcare services. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by January 3, 2025.	239
240			240
241	<b>JUSTICE ADMINISTRATION</b>		241
242			242
243	<b>PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION</b>		243
244			244
245	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>		245
246			246
247	<b>781 LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES</b>		247
248			248
249	Funds and positions in Specific Appropriation 781 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2024-2025 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	Funds and positions in Specific Appropriation 781 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2024-2025 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.	249
250			250

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001		SB 2500		Line
251	<b>784 SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS</b>				251
252					252
253	Funds in Specific Appropriation 784 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.		Funds in Specific Appropriation 784 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.		253
254					254
255	<b>784A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>				255
256					256
257	Funds in Specific Appropriation 784A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.				257
258					258
259	<b>786 SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS</b>				259
260					260
261	Funds in Specific Appropriation 786 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.		Funds in Specific Appropriation 786 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.		261
262					262
263	<b>788 SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS</b>				263
264					264
265	Funds in Specific Appropriation 788 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.		Funds in Specific Appropriation 788 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.		265
266					266
267	1st Judicial Circuit.....	894,043	1st Judicial Circuit.....	894,043	267
268	2nd Judicial Circuit.....	713,100	2nd Judicial Circuit.....	713,100	268
269	3rd Judicial Circuit.....	160,275	3rd Judicial Circuit.....	160,275	269

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FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001		SB 2500		Line
270	4th Judicial Circuit.....	1,632,949	4th Judicial Circuit.....	1,382,949	270
271	5th Judicial Circuit.....	1,521,386	5th Judicial Circuit.....	946,386	271
272	6th Judicial Circuit.....	1,291,430	6th Judicial Circuit.....	1,291,430	272
273	7th Judicial Circuit.....	883,859	7th Judicial Circuit.....	733,859	273
274	8th Judicial Circuit.....	572,410	8th Judicial Circuit.....	520,205	274
275	9th Judicial Circuit.....	1,249,858	9th Judicial Circuit.....	1,249,858	275
276	10th Judicial Circuit.....	822,366	10th Judicial Circuit.....	822,366	276
277	11th Judicial Circuit.....	3,843,927	11th Judicial Circuit.....	3,603,927	277
278	12th Judicial Circuit.....	903,275	12th Judicial Circuit.....	703,275	278
279	13th Judicial Circuit.....	2,260,541	13th Judicial Circuit.....	2,052,641	279
280	14th Judicial Circuit.....	356,816	14th Judicial Circuit.....	356,816	280
281	15th Judicial Circuit.....	909,094	15th Judicial Circuit.....	909,094	281
282	16th Judicial Circuit.....	124,680	16th Judicial Circuit.....	124,680	282
283	17th Judicial Circuit.....	1,492,634	17th Judicial Circuit.....	1,492,634	283
284	18th Judicial Circuit.....	699,398	18th Judicial Circuit.....	699,398	284
285	19th Judicial Circuit.....	653,387	19th Judicial Circuit.....	653,387	285
286	20th Judicial Circuit.....	1,137,711	20th Judicial Circuit.....	952,711	286
287					287
288	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:		From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:		288
289					289
290	1st Judicial Circuit.....	190,611	1st Judicial Circuit.....	190,611	290
291	2nd Judicial Circuit.....	323,698	2nd Judicial Circuit.....	323,698	291
292	3rd Judicial Circuit.....	52,251	3rd Judicial Circuit.....	52,251	292
293	6th Judicial Circuit.....	103,493	6th Judicial Circuit.....	103,493	293
294	7th Judicial Circuit.....	37,310	7th Judicial Circuit.....	37,310	294
295	8th Judicial Circuit.....	83,798	8th Judicial Circuit.....	83,798	295
296	9th Judicial Circuit.....	481,878	9th Judicial Circuit.....	481,878	296
297	10th Judicial Circuit.....	68,975	10th Judicial Circuit.....	68,975	297
298	11th Judicial Circuit.....	121,996	11th Judicial Circuit.....	121,996	298
299	12th Judicial Circuit.....	153,205	12th Judicial Circuit.....	153,205	299
300	13th Judicial Circuit.....	784,106	13th Judicial Circuit.....	784,106	300
301	14th Judicial Circuit.....	134,089	14th Judicial Circuit.....	134,089	301
302	15th Judicial Circuit.....	93,646	15th Judicial Circuit.....	93,646	302
303	16th Judicial Circuit.....	74,983	16th Judicial Circuit.....	74,983	303
304	17th Judicial Circuit.....	60,851	17th Judicial Circuit.....	60,851	304
305					305

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
306	<b>789 SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE</b>		306
307			307
308	Funds in Specific Appropriation 789 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	Funds in Specific Appropriation 789 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	308
309			309
310	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	310
311			311
312	Admission of Inmate to Mental Health Facility..... 300	Admission of Inmate to Mental Health Facility..... 300	312
313	Adult Protective Services Act - Ch. 415, F.S..... 500	Adult Protective Services Act - Ch. 415, F.S..... 500	313
314	Baker Act/Mental Health - Ch. 394, F.S..... 400	Baker Act/Mental Health - Ch. 394, F.S..... 400	314
315	CINS/FINS - Ch. 984, F.S..... 750	CINS/FINS - Ch. 984, F.S..... 750	315
316	Civil Appeals..... 400	Civil Appeals..... 400	316
317	Dependency - Up to 1 Year..... 1,450	Dependency - Up to 1 Year..... 1,450	317
318	Dependency - Each Year after 1st Year..... 700	Dependency - Each Year after 1st Year..... 700	318
319	Dependency - No Petition Filed or Dismissed at Shelter.... 200	Dependency - No Petition Filed or Dismissed at Shelter.... 200	319
320	Dependency Appeals..... 1,800	Dependency Appeals..... 1,800	320
321	Developmentally Disabled Adult - Ch. 393, F.S..... 400	Developmentally Disabled Adult - Ch. 393, F.S..... 400	321
322	Emancipation - Section 743.015, F.S..... 400	Emancipation - Section 743.015, F.S..... 400	322
323	Guardianship - Emergency - Ch. 744, F.S..... 400	Guardianship - Emergency - Ch. 744, F.S..... 400	323
324	Guardianship - Ch. 744, F.S..... 400	Guardianship - Ch. 744, F.S..... 400	324
325	Marchman Act/Substance Abuse - Ch. 397, F.S..... 300	Marchman Act/Substance Abuse - Ch. 397, F.S..... 300	325
326	Medical Procedures - Section 394.459(3), F.S..... 400	Medical Procedures - Section 394.459(3), F.S..... 400	326
327	Parental Notification of Abortion Act..... 400	Parental Notification of Abortion Act..... 400	327
328	Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year..... 1,800	Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year..... 1,800	328
329	Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year..... 700	Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year..... 700	329
330	Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year..... 1,800	Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year..... 1,800	330
331	Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year..... 700	Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year..... 700	331
332	Termination of Parental Rights Appeals..... 3,500	Termination of Parental Rights Appeals..... 3,500	332
333	Tuberculosis - Ch. 392, F.S..... 300	Tuberculosis - Ch. 392, F.S..... 300	333
334			334
335	<b>794 SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS</b>		335
336			336
337	Funds in Specific Appropriation 794 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Funds in Specific Appropriation 794 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	337
338			338



**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
339	From the funds in Specific Appropriation 794, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	From the funds in Specific Appropriation 794, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	339
340			340
341	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	341
342			342
343	Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc..... 1,250	Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc..... 1,250	343
344	Capital - 1st Degree Murder (Lead Counsel)..... 25,000	Capital - 1st Degree Murder (Lead Counsel)..... 25,000	344
345	Capital - 1st Degree Murder (Co-Counsel)..... 25,000	Capital - 1st Degree Murder (Co-Counsel)..... 25,000	345
346	Capital - 1st Degree Murder (Non-Death)..... 15,000	Capital - 1st Degree Murder (Non-Death)..... 15,000	346
347	Capital Sexual Battery..... 4,000	Capital Sexual Battery..... 4,000	347
348	Capital Appeals..... 9,000	Capital Appeals..... 9,000	348
349	Contempt Proceedings..... 500	Contempt Proceedings..... 500	349
350	Criminal Traffic..... 500	Criminal Traffic..... 500	350
351	Extradition..... 625	Extradition..... 625	351
352	Felony - Life..... 5,000	Felony - Life..... 5,000	352
353	Felony - Life (RICO)..... 9,000	Felony - Life (RICO)..... 9,000	353
354	Felony - Noncapital Murder..... 15,000	Felony - Noncapital Murder..... 15,000	354
355	Felony - Punishable By Life..... 2,500	Felony - Punishable By Life..... 2,500	355
356	Felony - Punishable By Life (RICO)..... 6,000	Felony - Punishable By Life (RICO)..... 6,000	356
357	Felony 1st Degree..... 1,875	Felony 1st Degree..... 1,875	357
358	Felony 1st Degree (RICO)..... 5,000	Felony 1st Degree (RICO)..... 5,000	358
359	Felony 2nd Degree..... 1,250	Felony 2nd Degree..... 1,250	359
360	Felony 3rd Degree..... 935	Felony 3rd Degree..... 935	360
361	Felony or Misdemeanor - No Information Filed..... 500	Felony or Misdemeanor - No Information Filed..... 500	361
362	Felony Appeals..... 1,875	Felony Appeals..... 1,875	362
363	Juvenile Delinquency - 1st Degree Felony..... 750	Juvenile Delinquency - 1st Degree Felony..... 750	363
364	Juvenile Delinquency - 2nd Degree Felony..... 500	Juvenile Delinquency - 2nd Degree Felony..... 500	364
365	Juvenile Delinquency - 3rd Degree Felony..... 375	Juvenile Delinquency - 3rd Degree Felony..... 375	365
366	Juvenile Delinquency - Felony Life..... 875	Juvenile Delinquency - Felony Life..... 875	366
367	Juvenile Delinquency - Misdemeanor..... 375	Juvenile Delinquency - Misdemeanor..... 375	367
368	Juvenile Delinquency - Direct File or No Petition Filed... 375	Juvenile Delinquency - Direct File or No Petition Filed... 375	368
369	Juvenile Delinquency Appeals..... 1,250	Juvenile Delinquency Appeals..... 1,250	369
370	Misdemeanor..... 500	Misdemeanor..... 500	370
371	Misdemeanor Appeals..... 935	Misdemeanor Appeals..... 935	371
372	Violation of Probation - Felony (Includes VOCC)..... 625	Violation of Probation - Felony (Includes VOCC)..... 625	372
373	Violation of Probation - Misdemeanor (Includes VOCC)..... 375	Violation of Probation - Misdemeanor (Includes VOCC)..... 375	373
374	Violation of Probation (VOCC) Juvenile Delinquency..... 375	Violation of Probation (VOCC) Juvenile Delinquency..... 375	374
375			375

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
376	Funds for costs and related expenses to be paid through Specific Appropriations 789 and 794 shall be subject to the following:	Funds for costs and related expenses to be paid through Specific Appropriations 789 and 794 shall be subject to the following:	376
377			377
378	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	378
379			379
380	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	380
381			381
382	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	382
383			383
384	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	384
385			385
386	2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page	2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page	386
387			387
388	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page.	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page.	388
389			389
390	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.	390
391			391
392	5. Video Services: \$100 per hour per location with two-hour minimum.	5. Video Services: \$100 per hour per location with two-hour minimum.	392
393			393
394	<b>795 SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS</b>		394
395			395
396	Funds in Specific Appropriation 795 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Funds in Specific Appropriation 795 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	396
397			397
398	1st Judicial Circuit..... 607,531	1st Judicial Circuit..... 607,531	398
399	2nd Judicial Circuit..... 323,061	2nd Judicial Circuit..... 323,061	399
400	3rd Judicial Circuit..... 120,143	3rd Judicial Circuit..... 120,143	400

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001		SB 2500		Line
401	4th Judicial Circuit.....	443,741	4th Judicial Circuit.....	443,741	401
402	5th Judicial Circuit.....	333,769	5th Judicial Circuit.....	333,769	402
403	6th Judicial Circuit.....	601,122	6th Judicial Circuit.....	601,122	403
404	7th Judicial Circuit.....	452,324	7th Judicial Circuit.....	452,324	404
405	8th Judicial Circuit.....	227,481	8th Judicial Circuit.....	227,481	405
406	9th Judicial Circuit.....	476,378	9th Judicial Circuit.....	476,378	406
407	10th Judicial Circuit.....	296,431	10th Judicial Circuit.....	296,431	407
408	11th Judicial Circuit.....	2,122,853	11th Judicial Circuit.....	2,122,853	408
409	12th Judicial Circuit.....	267,913	12th Judicial Circuit.....	267,913	409
410	13th Judicial Circuit.....	571,480	13th Judicial Circuit.....	571,480	410
411	14th Judicial Circuit.....	113,227	14th Judicial Circuit.....	113,227	411
412	15th Judicial Circuit.....	711,731	15th Judicial Circuit.....	711,731	412
413	16th Judicial Circuit.....	87,962	16th Judicial Circuit.....	87,962	413
414	17th Judicial Circuit.....	1,269,184	17th Judicial Circuit.....	1,269,184	414
415	18th Judicial Circuit.....	362,155	18th Judicial Circuit.....	362,155	415
416	19th Judicial Circuit.....	259,818	19th Judicial Circuit.....	259,818	416
417	20th Judicial Circuit.....	618,342	20th Judicial Circuit.....	618,342	417
418					418
419	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:		From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:		419
420					420
421	1st Judicial Circuit.....	18,232	1st Judicial Circuit.....	18,232	421
422	2nd Judicial Circuit.....	16,650	2nd Judicial Circuit.....	16,650	422
423	3rd Judicial Circuit.....	10,456	3rd Judicial Circuit.....	10,456	423
424	6th Judicial Circuit.....	25,443	6th Judicial Circuit.....	25,443	424
425	7th Judicial Circuit.....	12,818	7th Judicial Circuit.....	12,818	425
426	8th Judicial Circuit.....	21,937	8th Judicial Circuit.....	21,937	426
427	9th Judicial Circuit.....	26,007	9th Judicial Circuit.....	26,007	427
428	10th Judicial Circuit.....	3,980	10th Judicial Circuit.....	3,980	428
429	11th Judicial Circuit.....	426,986	11th Judicial Circuit.....	426,986	429
430	12th Judicial Circuit.....	19,650	12th Judicial Circuit.....	19,650	430
431	13th Judicial Circuit.....	45,716	13th Judicial Circuit.....	45,716	431
432	15th Judicial Circuit.....	61,252	15th Judicial Circuit.....	61,252	432
433	16th Judicial Circuit.....	4,315	16th Judicial Circuit.....	4,315	433
434	17th Judicial Circuit.....	20,081	17th Judicial Circuit.....	20,081	434
435					435

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
436	<b>796 SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING</b>		436
437			437
438	The funds in Specific Appropriation 796 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	The funds in Specific Appropriation 796 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	438
439			439
440	<b>PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE</b>		440
441			441
442	Funds and positions in Specific Appropriations 802 through 810 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Funds and positions in Specific Appropriations 802 through 810 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	442
443			443
444		From the funds in Specific Appropriations 802 through 810, \$4,381,391 in recurring funds from the Grants and Donations Trust Fund, 67.5 positions and associated salary rate of 3,061,234 are provided to expand resources available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding.	444
445			445
446	<b>804 SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH</b>		446
447			447
448	From the funds in Specific Appropriation 804, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	From the funds in Specific Appropriation 804, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	448
449			449
450	<b>807 SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING</b>		450
451			451
452			452
453	Funds in Specific Appropriation 807 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	Funds in Specific Appropriation 807 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.	453
454			454

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
455	<b>STATE ATTORNEYS</b>		455
456			456
457	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 811 through 949. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 811 through 949. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	457
458			458
459	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 832, 868, 882, 895, 910, 924, and 944, \$2,460,924 is provided to prosecute insurance fraud cases and \$781,537 is provided to prosecute workers compensation insurance fraud cases, as follows:	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 832, 868, 882, 895, 910, 924, and 944, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:	459
460			460
461	Insurance Fraud Cases	Insurance Fraud Cases	461
462			462
463	Fourth Judicial Circuit (3 positions)..... 321,138	Fourth Judicial Circuit (3 positions)..... 262,387	463
464	Ninth Judicial Circuit (5 positions)..... 552,757	Ninth Judicial Circuit (5 positions)..... 451,632	464
465	Eleventh Judicial Circuit (5 positions)..... 799,469	Eleventh Judicial Circuit (5 positions)..... 653,209	465
466	Thirteenth Judicial Circuit (2 positions)..... 194,844	Thirteenth Judicial Circuit (2 positions)..... 159,198	466
467	Fifteenth Judicial Circuit (2 positions)..... 205,168	Fifteenth Judicial Circuit (2 positions)..... 167,633	467
468	Seventeenth Judicial Circuit (2 positions)..... 205,168	Seventeenth Judicial Circuit (2 positions)..... 167,633	468
469	Twentieth Judicial Circuit (2 positions)..... 182,380	Twentieth Judicial Circuit (2 positions)..... 149,014	469
470			470
471	Workers Compensation Insurance Fraud	Workers Compensation Insurance Fraud	471
472			472
473	Eleventh Judicial Circuit (2 positions)..... 191,112	Eleventh Judicial Circuit (2 positions)..... 172,586	473
474	Thirteenth Judicial Circuit (2 positions)..... 178,341	Thirteenth Judicial Circuit (2 positions)..... 161,053	474
475	Fifteenth Judicial Circuit (2 positions)..... 206,042	Fifteenth Judicial Circuit (2 positions)..... 186,068	475
476	Seventeenth Judicial Circuit (2 positions)..... 206,042	Seventeenth Judicial Circuit (2 positions)..... 186,068	476
477			477
478	Beginning July 1, 2024, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	Beginning July 1, 2024, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	478
479			479

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
480	<b>PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT</b>		480
481			481
482	<b>846 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>		482
483			483
484		Funds in Specific Appropriation 846 are provided for the Marion County Judicial Center expansion to accommodate 5th Judicial Circuit growth (SF 2072).	484
485			485
486	<b>PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT</b>		486
487			487
488		From the funds in Specific Appropriations 882 and 884, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Condominium/HOA Criminal Fraud Task Force (SF 2794).	488
489			489
490	<b>PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT</b>		490
491			491
492	<b>897 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIME PREVENTION INITIATIVES</b>		492
493			493
494	The funds in Specific Appropriation 897 are provided to implement a crime prevention initiative in and around Ybor City through community engagement. The State Attorney's office may contract with local law enforcement entities or community organizations to assist with implementation of the crime prevention initiative.		494
495			495
496	<b>PUBLIC DEFENDERS</b>		496
497			497
498	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 950 through 1093. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 950 through 1093. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	498
499			499
500	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	500
501			501

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

<b>FY 2024-2025 PROVISO LANGUAGE</b>			
<b>Line</b>	<b>HB 5001</b>	<b>SB 2500</b>	<b>Line</b>
502	<b>CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS</b>		502
503			503
504	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the House of Representatives Justice Appropriations Subcommittee and the chair of the Senate Appropriations Committee on Criminal and Civil Justice within three weeks after the end of each quarter.	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	504
505			505
506	<b>JUVENILE JUSTICE, DEPARTMENT OF</b>		506
507			507
508	From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	508
509			509
510	From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 10, 2025.	From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 6, 2025.	510
511			511
512	<b>PROGRAM: JUVENILE DETENTION PROGRAM</b>		512
513			513

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
514	<b>DETENTION CENTERS</b>		514
515			515
516	<b>1156 SPECIAL CATEGORIES CONTRACTED SERVICES</b>		516
517			517
518		From the funds in Specific Appropriation 1156, \$400,000 in recurring funds and \$375,000 in nonrecurring funds from the General Revenue Fund are provided to competitively procure an automated staffing, time management and scheduling system statewide for the Department of Juvenile Justice detention centers.	518
519			519
520	<b>1161 FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS</b>		520
521			521
522			522
523		From the funds in Specific Appropriation 1161, \$27,168,532 in nonrecurring funds from the General Revenue Fund is provided for the construction of the new Hillsborough Juvenile Detention Center.	523
524			524
525	<b>PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM</b>		525
526			526
527	<b>COMMUNITY SUPERVISION</b>		527
528			528
529	<b>1166 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM</b>		529
530			530
531	Funds in Specific Appropriation 1166 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Funds in Specific Appropriation 1166 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	531
532			532
533		From the funds in Specific Appropriation 1166, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (SF 1818).	533
534			534
535	<b>1168 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>		535
536			536
537	From the funds in Specific Appropriation 1168, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.	From the funds in Specific Appropriation 1168, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.	537
538			538



**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
539	<b>COMMUNITY INTERVENTIONS AND SERVICES</b>		539
540			540
541	<b>1176 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>		541
542			542
543		From the funds in Specific Appropriation 1176, \$2,409,103 in recurring funds from the General Revenue Trust Fund is provided for the sole purpose of raising hourly wages of contracted probation direct care staff.	543
544			544
545	From the funds in Specific Appropriation 1176, \$290,299 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HF 2521).		545
546			546
547	<b>PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES</b>		547
548			548
549	<b>INFORMATION TECHNOLOGY</b>		549
550			550
551	From the funds and positions provided in Specific Appropriations 1192 through 1199, the Department of Juvenile Justice Bureau of Information Technology may conduct a modernization study of the Juvenile Justice Information System.		551
552			552
553	<b>1195A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>		553
554			554
555	Funds in Specific Appropriation 1195A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 1195A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.	555
556			556
557	<b>PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM</b>		557
558			558
559	From the funds in Specific Appropriations 1206 through 1217, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the House of Representatives Appropriations Committee, and chair of the Senate Appropriations Committee prior to implementing any change.	From the funds in Specific Appropriations 1206 through 1217, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.	559
560			560

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
561	From the funds in Specific Appropriations 1206 through 1217, the department must also provide a report of serious incidents to the Governor, Speaker of the House of Representatives, and President of the Senate on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, Speaker of the House of Representatives, and President of the Senate, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	From the funds in Specific Appropriations 1206 through 1217, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	561
562			562
563	<b>NON-SECURE RESIDENTIAL COMMITMENT</b>		563
564			564
565	<b>1207 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>		565
566			566
567	From the funds in Specific Appropriation 1207, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1019). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2024. The department shall report on the use and effectiveness of these initiatives by December 6, 2024. The report shall be submitted to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Office of the Governor.	From the funds in Specific Appropriation 1207, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (SF 1324). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2024. The department shall report on the use and effectiveness of these initiatives by February 1, 2025. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.	567
568			568
569	<b>PROGRAM: PREVENTION AND VICTIM SERVICES</b>		569
570			570
571	<b>DELINQUENCY PREVENTION AND DIVERSION</b>		571
572			572
573	<b>1225 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME</b>		573
574			574
575	From the funds in Specific Appropriation 1225, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	From the funds in Specific Appropriation 1225, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	575
576			576

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
577	AMIkids Gender Specific Prevention Programs - Clay County. 723,542	AMIkids Gender Specific Prevention Programs - Clay County. 723,542	577
578	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 723,542	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 723,542	578
579	AMIkids Gender Specific Prevention Programs..... 723,542	AMIkids Gender Specific Prevention Programs..... 723,542	579
580	Pasco Association for Challenged Kids Summer Camp..... 34,738	Pasco Association for Challenged Kids Summer Camp..... 34,738	580
581			581
582	From the funds in Specific Appropriation 1225, \$1,617,108 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	From the funds in Specific Appropriation 1225, \$4,918,824 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	582
583			583
584		AMIkids Family Centric Services (SF 2374)..... 500,000	584
585		AMIkids Prevention Programs - Leon and Gadsden (SF 3702).. 350,000	585
586		The Boselli Foundation Mentorship Program (SF 2023)..... 303,800	586
587		Boys2Men Mentoring Program (SF 1120)..... 300,000	587
588	City of West Park Youth Crime Prevention Program (HF 2336) 300,000		588
589		Entering The College Zone (SF 1849)..... 150,000	589
590		Florida Alliance of Boys and Girls Clubs - Positive Youth Development Program (SF 1216)..... 400,000	590
591	Florida Children's Initiative Recidivism Reduction and Prevention (HF 1180)..... 560,000		591
592		Girl Matters: Continuity of Care (SF 1562)..... 400,000	592
593		IMPOWER - Juvenile Drug Court (SF 2787)..... 515,024	593
594		Medley Youth Crime Prevention Program (SF 1728)..... 75,000	594
595		Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (SF 1904)..... 125,000	595
596		New Horizons - After School / Weekend Rehabilitation Program (SF 1687)..... 350,000	596
597		Oak Street Home II - Female Teen Delinquency Prevention Program (SF 1029)..... 350,000	597
598		Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (SF 3175)..... 350,000	598
599		So You Want Your Name in Lights Youth Mentoring Programs (SF 2862)..... 350,000	599
600	Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3743)..... 500,000		600
601	Youth and Police Initiative (YPI) Train the Trainer Model (HF 3751)..... 257,108	Youth and Police Initiative (YPI) - Train the Trainer Project (SF 1303)..... 400,000	601
602			602

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FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
603	<b>1229 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES</b>		603
604			604
605	From the funds in Specific Appropriation 1229, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.	From the funds in Specific Appropriation 1229, \$6,269,807 in recurring funds from the General Revenue Fund is provided to increase the statewide children in need of services/families in need of services (CINS/FINS) contract for an upcoming contract procurement. The Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.	605
606			606
607	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	607
608			608
609		From the funds in Specific Appropriation 1229, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) Pilot to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 3695). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families and shall be operational by July 1, 2024.	609
610			610
611	<b>1232A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>		611
612			612
613	Funds in Specific Appropriation 1232A are provided for the following nonrecurring fixed capital outlay projects:	Funds in Specific Appropriation 1232A are provided for the following nonrecurring fixed capital outlay projects:	613
614			614
615	Boys & Girls Club of Charlotte County - Englewood Construction (HF 3592)..... 1,250,000		615
616		CINS/FINS Youth Shelter serving Sarasota and DeSoto Counties (SF 3312)..... 350,000	616
617	Pace Center for Girls, Volusia Building (HF 1501)..... 2,250,000	Pace Center for Girls: Volusia Building (SF 2448)..... 350,000	617
618		Police Athletic League of St. Petersburg Pre-Teen Room (SF 1938)..... 350,000	618
619	The Bridge Learning Center Boys & Girls Club (HF 1285).... 250,000	The Bridge Learning Center Boys & Girls Club (SF 1929).... 350,000	619
620	Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3743)..... 250,000		620
621			621

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FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
622	<b>LAW ENFORCEMENT, DEPARTMENT OF</b>		622
623			623
624	<b>PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM</b>		624
625			625
626	<b>CRIME LAB SERVICES</b>		626
627			627
628	<b>1272 EXPENSES</b>		628
629			629
630	From the funds in Specific Appropriation 1272, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1272 for the purpose of processing rape kits.	From the funds in Specific Appropriation 1272, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1272 for the purpose of processing rape kits.	630
631			631
632	<b>INVESTIGATIVE SERVICES</b>		632
633			633
634	From the funds in Specific Appropriations 1282 through 1297, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	From the funds in Specific Appropriations 1282 through 1285, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	634
635			635
636	From the funds in Specific Appropriations 1282 through 1297, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	From the funds in Specific Appropriations 1282 through 1285, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	636
637			637
638	<b>1282 SALARIES AND BENEFITS</b>		638
639			639
640	From the funds provided in Specific Appropriations 1282, 1284, 1286, 1293, and 1297, the sum of \$1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.	From the funds provided in Specific Appropriations 1282, 1284, 1286, 1293, and 1297, the sum of \$1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.	640
641			641

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISIO LANGUAGE			
Line	HB 5001	SB 2500	Line
642	<b>1284 EXPENSES</b>		642
643			643
644	From the funds provided in Specific Appropriation 1284 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	From the funds provided in Specific Appropriation 1284 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	644
645			645
646	<b>1287 SPECIAL CATEGORIES GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM</b>		646
647			647
648	From the funds in Specific Appropriation 1287, \$12,500,000 in nonrecurring funds from the General Revenue Fund is provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.		648
649			649
650	<b>1290 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS</b>		650
651			651
652	From the funds in Specific Appropriation 1290, \$12,354,206 in nonrecurring funds from the General Revenue Fund is provided for the following projects:	From the funds in Specific Appropriation 1290, \$11,147,765 in nonrecurring funds from the General Revenue Fund is provided for the following projects:	652
653			653
654	Alzheimer's Project, Inc. - Bringing the Lost Home (HF 2799)..... 125,000		654
655		Big Cypress/Tamiami Trail Emergency Management Support (SF 3516)..... 877,765	655
656	Blue 4 Blue (HF 1534)..... 6,000		656
657		Body Worn Cameras (SF 2792)..... 350,000	657
658		Broward County Sheriff's Office: Buildout of Medical Rescue Helicopter (SF 2356)..... 350,000	658
659	City of Coral Springs - Public Safety Improvements (HF 1261)..... 250,000	City of Coral Springs - Public Safety Improvements (SF 1990)..... 350,000	659
660	City of High Springs Police Station (HF 3428)..... 250,000		660
661	City of Palatka - Police Patrol Cars (HF 3668)..... 250,000		661
662		Critical Infrastructure Mapping Pilot Program (SF 2031)... 350,000	662
663		Delray Beach City Wide Crime Prevention Enhancements (SF 2010)..... 350,000	663
664		Digital Forensic Center of Excellence (SF 2011)..... 400,000	664
665	Doral Police Department Mobile Command Vehicle (HF 2875).. 1,000,000	Doral Police Department Mobile Command Post Vehicle (SF 1837)..... 575,000	665
666	Escambia Law Enforcement Resilience Upgrades (HF 1440).... 30,000		666
667	Florida City Mobile Command Center Technology Renovations (HF 2257)..... 250,000		667
668		Florida Deputy Sheriff's Association Law Enforcement Apprenticeship Program (SF 3134)..... 350,000	668
669		Florida Law Enforcement Active Shooter Training (SF 3360). 350,000	669

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FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
670		Florida Law Enforcement Recruitment and Retention Grant Program (SF 3430)..... 350,000	670
671		Florida Police Chiefs Education & Research Foundation - Police Chief Professional Training (SF 1377)..... 120,000	671
672		Hialeah Public Safety Initiative- Closed Circuit TV (SF 1838)..... 350,000	672
673	Hillsborough County Sheriff's Office Helicopter (HF 3551). 7,750,000	Hillsborough County Sheriff's Office H145 (SF 1447)..... 1,000,000	673
674	Hillsborough County Sheriff - Technology to Enhance Public Safety (HF 3552)..... 500,000		674
675		Indian Creek Village Maritime Safety Initiative (SF 1177). 400,000	675
676	Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (HF 1551)..... 577,514	Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (SF 1893)..... 350,000	676
677	Lakeland Police Department Summer Trades Camp (HF 2512)... 25,000		677
678	Miramar Real Time Crime Center Phase III (HF 2682)..... 200,000	Miramar Real Time Crime Center Phase III (SF 1541)..... 400,000	678
679		Panama City Beach Unified Mobile Command Center (SF 2899). 350,000	679
680		Seminole County Sheriff's Office Rapid DNA Grant (SF 1543) 400,000	680
681		SOSA - Safe from Online Sex Abuse Florida ICAC Training (SF 2309)..... 350,000	681
682		South Miami Police Department Radio Upgrade Program (SF 1824)..... 350,000	682
683	Sweetwater Mobile Command Post (HF 2978)..... 500,000	Sweetwater Mobile Command Post (SF 1735)..... 350,000	683
684		Tampa Police Department Ybor City Crime Reduction (SF 3178)..... 350,000	684
685	Tampa Jewish Community Preventative Security Initiative (HF 1392)..... 262,500		685
686	The Florida Law Enforcement Education Initiative (HF 2715) 125,000	The Florida Law Enforcement Education Initiative (SF 1487) 250,000	686
687	Wandering Rescue and Prevention Project (HF 1034)..... 125,000		687
688		Westgate CRA Enhanced Street Lighting & Safety Initiative (SF 1959)..... 750,000	688
689		Wilton Manors Transparency in Public Safety Project (SF 2821)..... 725,000	689
690	Winter Springs High Water Rescue Mission Purpose Built Vehicle (HF 1385)..... 128,192		690
691			691
692	From the funds in Specific Appropriation 1290, \$20,713,800 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	From the funds in Specific Appropriation 1278, \$20,713,800 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	692
693			693
694	Baker County Sheriff's Office..... 292,754	Baker County Sheriff's Office..... 292,754	694
695	Bradford County Sheriff's Office..... 703,809	Bradford County Sheriff's Office..... 703,809	695
696	Calhoun County Sheriff's Office..... 434,740	Calhoun County Sheriff's Office..... 434,740	696
697	Columbia County Sheriff's Office..... 1,378,388	Columbia County Sheriff's Office..... 1,378,388	697

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001		SB 2500		Line
698	Desoto County Sheriff's Office.....	521,994	Desoto County Sheriff's Office.....	521,994	698
699	Dixie County Sheriff's Office.....	690,634	Dixie County Sheriff's Office.....	690,634	699
700	Franklin County Sheriff's Office.....	539,122	Franklin County Sheriff's Office.....	539,122	700
701	Gadsden County Sheriff's Office.....	657,697	Gadsden County Sheriff's Office.....	657,697	701
702	Gilchrist County Sheriff's Office.....	486,422	Gilchrist County Sheriff's Office.....	486,422	702
703	Glades County Sheriff's Office.....	384,974	Glades County Sheriff's Office.....	384,974	703
704	Gulf County Sheriff's Office.....	246,637	Gulf County Sheriff's Office.....	246,637	704
705	Hamilton County Sheriff's Office.....	271,011	Hamilton County Sheriff's Office.....	271,011	705
706	Hardee County Sheriff's Office.....	361,259	Hardee County Sheriff's Office.....	361,259	706
707	Hendry County Sheriff's Office.....	786,812	Hendry County Sheriff's Office.....	786,812	707
708	Highlands County Sheriff's Office.....	1,243,984	Highlands County Sheriff's Office.....	1,243,984	708
709	Holmes County Sheriff's Office.....	835,559	Holmes County Sheriff's Office.....	835,559	709
710	Jackson County Sheriff's Office.....	1,303,272	Jackson County Sheriff's Office.....	1,303,272	710
711	Jefferson County Sheriff's Office.....	342,814	Jefferson County Sheriff's Office.....	342,814	711
712	Lafayette County Sheriff's Office.....	388,927	Lafayette County Sheriff's Office.....	388,927	712
713	Levy County Sheriff's Office.....	1,085,884	Levy County Sheriff's Office.....	1,085,884	713
714	Liberty County Sheriff's Office.....	626,077	Liberty County Sheriff's Office.....	626,077	714
715	Madison County Sheriff's Office.....	640,569	Madison County Sheriff's Office.....	640,569	715
716	Okeechobee County Sheriff's Office.....	1,082,591	Okeechobee County Sheriff's Office.....	1,082,591	716
717	Putnam County Sheriff's Office.....	1,481,134	Putnam County Sheriff's Office.....	1,481,134	717
718	Suwannee County Sheriff's Office.....	794,717	Suwannee County Sheriff's Office.....	794,717	718
719	Taylor County Sheriff's Office.....	379,704	Taylor County Sheriff's Office.....	379,704	719
720	Union County Sheriff's Office.....	388,663	Union County Sheriff's Office.....	388,663	720
721	Wakulla County Sheriff's Office.....	859,538	Wakulla County Sheriff's Office.....	859,538	721
722	Washington County Sheriff's Office.....	785,234	Washington County Sheriff's Office.....	785,234	722
723	Jackson County Board of County Commissioners.....	610,220	Jackson County Board of County Commissioners.....	610,220	723
724	Gulf County Board of County Commissioners.....	108,660	Gulf County Board of County Commissioners.....	108,660	724
725					725
726	Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 7, 2024, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.		Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 1, 2024, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.		726
727					727
728	<b>1297A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>				728
729					729
730	Funds in Specific Appropriation 1297A are provided for the following nonrecurring fixed capital outlay projects:		Funds in Specific Appropriation 1297A are provided for the following nonrecurring fixed capital outlay projects:		730
731					731
732	Blue 4 Blue (HF 1534).....	119,000			732
733			City of Fort Myers Police Station (SF 3344).....	350,000	733
734	City of High Springs Police Station (HF 3428).....	550,000			734



**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISIO LANGUAGE			
Line	HB 5001	SB 2500	Line
735		City of Port St. Lucie Police Training Facility (SF 2587). 350,000	735
736		Construct Women's Dorm at Calhoun County Jail (SF 2921)... 350,000	736
737	District 1 Medical Examiners Facility Construction (HF 1438)..... 750,000		737
738		DeSoto County Jail Design (SF 3348)..... 150,000	738
739	District 23 Regional Medical Examiner's Office (HF 3636).. 5,850,000	Dixie County Sheriff's Administration Building (SF 2112).. 350,000	739
740	Escambia Law Enforcement Resilience Upgrades (HF 1440).... 420,000		740
741	Florida Sheriffs Youth Learning Center (HF 1965)..... 10,000,000	Florida Sheriffs Youth Learning Center (SF 2261)..... 350,000	741
742	Hamilton County Jail - HVAC Replacement (HF 3445)..... 49,000	Hamilton County Jail HVAC Replacement (SF 2478)..... 98,000	742
743		Hardee County Critical Facility Sheriff's Office Administration Building (SF 3133)..... 2,000,000	743
744		Hardee County Sheriff's Critical Facility Jail Project (SF 3309)..... 350,000	744
745		Havana Public Safety Upgrades (SF 2294)..... 350,000	745
746		Hendry County SLERS Radio Coverage Enhancements (SF 3712). 350,000	746
747		Lakeland SWAT Tower Replacement (SF 1065)..... 350,000	747
748		Martin County Sheriff's Office Mental Health Housing Pod (SF 2366)..... 1,000,000	748
749	Miramar Real Time Crime Center Phase III (HF 2682)..... 50,000	Miramar Real Time Crime Center Phase III (SF 1541)..... 100,000	749
750		NCSO K-9 Unit Regional Training Facility (SF 1921)..... 350,000	750
751		Okeechobee County Jail Renovation Improvements (SF 2581).. 350,000	751
752		Orange City Police Department and Incident Command Center (SF 1265)..... 350,000	752
753	Ormond Beach Police Department and Emergency Operations Center (HF 3355)..... 725,938	Ormond Beach - Emergency Operations Center and Police Department (SF 2444)..... 400,000	753
754		Palm Beach County Sheriff Substation Hardening (SF 1028).. 350,000	754
755	Pasco Sheriff's Office Mental, Physical, and Emotional Health Center (HF 1949)..... 1,650,000	Pasco Sheriff's Office Mental, Physical and Emotional Health Center (SF 2160)..... 1,650,000	755
756	Polk County Sheriff's Office County Jail Improvements (HF 1406)..... 2,050,000	Polk County Sheriff's Office County Jail Improvements (SF 1066)..... 350,000	756
757	Santa Rosa County Sheriff's Administrative Complex (HF 1484)..... 375,000	Santa Rosa County Sheriff Administrative Complex (SF 1223) 750,000	757
758		South Lake Regional Public Safety Training Center (SF 1353)..... 350,000	758
759	Town of Pembroke Park Hardening/Mitigation Improvements for Town-Police Facility (HF 1249)..... 281,000		759
760	The Florida Law Enforcement Education Initiative (HF 2715) 1,125,000	The Florida Law Enforcement Education Initiative (SF 1487) 2,250,000	760
761	Union County Public Safety Complex (HF 3410)..... 3,467,525	Union County Public Safety Complex - Phase 3 (SF 1560).... 750,000	761
762			762

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
763	<b>MUTUAL AID AND PREVENTION SERVICES</b>		763
764			764
765	<b>1301 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIME PREVENTION INITIATIVES</b>		765
766			766
767	The funds in Specific Appropriation 1301 are provided for a pilot project in Duval County to assist with crime prevention through community engagement. The Department of Law Enforcement shall contract with a local law enforcement entity with experience in local outreach and crime prevention initiatives to assist with implementation of the pilot.		767
768			768
769	<b>1304 SPECIAL CATEGORIES COMMUNITY VIOLENCE INTERVENTION AND PREVENTION GRANT</b>		769
770			770
771		Funds in Specific Appropriation 1304 are provided to establish a Community Violence Intervention and Prevention Grant program for law enforcement agencies that work collaboratively with community partners. The department shall award grants to local law enforcement agencies, state attorneys' and public defenders' offices that serve communities disproportionately impacted by violence to implement or expand violence reduction programs. In collaboration with nonprofit organizations and community-based partnerships these programs may include, but are not limited to, trauma resolution, hospital-based or faith-based violence intervention programs, street outreach or interrupter programs, group violence intervention programs that have demonstrated effectiveness in reducing homicide and group violence, while working collaboratively with a local law enforcement agency. The department may also award grants to local law enforcement agency programs that provide targeted prevention and intervention services to assist those disproportionately at-risk of violence, particularly programs designed to interrupt cycles of violence, re-injury, and retaliation.	771
772			772
773	<b>1304A SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL SAFETY SECURITY ASSESSMENT GRANT PROGRAM</b>		773
774			774
775	The funds in Specific Appropriation 1304A are provided to the Florida Department of Law Enforcement to provide grants to sheriff's offices and law enforcement agencies pursuant to the school security assessment grant program provisions of HB 1473. This funding is contingent upon the passage of HB 1473, or similar legislation becoming a law.		775
776			776

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FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
777	<b>PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM</b>		777
778			778
779	From the funds in Specific Appropriations 1306 through 1325, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	From the funds in Specific Appropriations 1306 through 1325, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	779
780			780
781	<b>INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY</b>		781
782			782
783	<b>1308 EXPENSES</b>		783
784			784
785	From the funds in Specific Appropriations 1308, 1311, and 1321, \$6,579,303 in recurring funds and \$2,324,701 in nonrecurring funds from the General Revenue Fund, and \$2,952,508 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to complete the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, the chair of the Senate Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 2, 2024 and identify all work activities and costs budgeted for Fiscal Year 2024-2025. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	From the funds in Specific Appropriations 1308, 1311, and 1321 are provided for the Biometric Identification Solution Modernization Project. Of these funds, 75 percent shall be placed in reserve. The Department of Law Enforcement is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.  The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The Department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	785
786			786
787	<b>1311A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>		787
788			788
789	Funds in Specific Appropriation 1311A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		789
790			790
791	<b>LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL</b>		791
792			792

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
793	<b>PROGRAM: OFFICE OF ATTORNEY GENERAL</b>		793
794			794
795	<b>VICTIM SERVICES</b>		795
796			796
797	<b>1351 SPECIAL CATEGORIES VICTIM SERVICES</b>		797
798			798
799	From the funds in Specific Appropriation 1351, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	From the funds in Specific Appropriation 1351, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	799
800			800
801	From the funds in Specific Appropriation 1351, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	From the funds in Specific Appropriation 1351, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	801
802			802
803	<b>1352 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS</b>		803
804			804
805	From the funds in Specific Appropriation 1352, \$3,842,751 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	From the funds in Specific Appropriation 1352, \$4,520,337 in recurring funds and \$4,799,532 in nonrecurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	805
806			806
807	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.	807
808			808

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FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
809	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.	809
810			810
811	From the funds in Specific Appropriation 1352, the Florida Network of Children's Advocacy Centers may spend up to \$303,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	From the funds in Specific Appropriation 1352, the Florida Network of Children's Advocacy Centers may spend up to \$303,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	811
812			812
813	From the funds in Specific Appropriation 1352, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	From the funds in Specific Appropriation 1352, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).	813
814			814
815	From the funds in Specific Appropriation 1352, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	From the funds in Specific Appropriation 1352, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	815
816			816
817	From the funds in Specific Appropriation 1352, the Department of Legal Affairs must provide to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee by July 12, 2024, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2024-2025 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	From the funds in Specific Appropriation 1352, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 15, 2024, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2024-2025 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	817
818			818
819	<b>1353 SPECIAL CATEGORIES CONTRACTED SERVICES</b>		819
820			820
821	From the funds in Specific Appropriation 1353, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	From the funds in Specific Appropriation 1353, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	821
822			822

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FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
823	From the funds in Specific Appropriation 1353, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	From the funds in Specific Appropriation 1353, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	823
824			824
825	From the funds in Specific Appropriation 1353, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	From the funds in Specific Appropriation 1353, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	825
826			826
827	<b>1354 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS</b>		827
828			828
829	Funds in Specific Appropriation 1354 are provided for the following programs:	Funds in Specific Appropriation 1354 are provided for the following programs:	829
830			830
831		Big Brothers Big Sisters - Bigs In Blue Mentoring Project (SF 1974)..... 400,000	831
832	Cuban American Bar Association Pro Bono Legal Services - Low Income HOA and Condominium Foreclosure Defense Pilot (HF 2844).....150,000	CABA Pro Bono - Condo & HOA Foreclosure Defense Pilot Project (SF 1769)..... 300,000	832
833		Coast to Coast Legal Aid of South Florida - Condo & HOA Foreclosure Defense Pilot Project (SF 1158)..... 300,000	833
834		Cuban American Bar Association Pro Bono Project, Inc. (SF 1025)..... 250,000	834
835		Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (SF 3553)..... 120,000	835
836	Jacksonville Community Trauma Recovery Services for Survivors of Violence (HF 2319)..... 140,000		836
837		Legal Services of the Puerto Rican Community (SF 1021).... 500,000	837
838		More Too Life: Services For Sex Trafficking Victims (SF 1442)..... 565,646	838
839		Nancy J. Cotterman Center Advocacy Program (SF 1042)..... 501,500	839
840		Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (SF 2188)..... 400,000	840

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FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
841		Statewide Expansion of the Hope Line for First Responders (SF 1911)..... 350,000	841
842	The No More Foundation - Human Trafficking Capacity Expansion in Tampa Bay (HF 1272)..... 613,227		842
843	United Way Pasco - Transitional Housing for Survivors of Human Trafficking (HF 3252)..... 482,630	United Way Pasco - Transitional Housing for Survivors of Human Trafficking (SF 2141)..... 965,259	843
844		Virgil Hawkins Florida Chapter Bar Association (SF 3180).. 500,000	844
845			845
846	<b>1355 SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS</b>		846
847			847
848	Recurring funds from the General Revenue Fund in Specific Appropriation 1355 are provided to the following recurring base appropriations projects:	Recurring funds from the General Revenue Fund in Specific Appropriation 1355 are provided to the following recurring base appropriations projects:	848
849			849
850	Community Coalition, Inc..... 950,000	Community Coalition, Inc..... 950,000	850
851	Adult Mankind Organization, Inc..... 950,000	Adult Mankind Organization, Inc..... 950,000	851
852	The Urban League of Broward County, Inc..... 3,179,247	The Urban League of Broward County, Inc..... 3,179,247	852
853			853
854	<b>1360 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>		854
855			855
856		Funds in Specific Appropriation 1360 are provided for the Mid Florida Community Services, Inc. - Children's Advocacy Center of Hernando County (SF 2316).	856
857			857
858	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>		858
859			859
860	<b>1368A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>		860
861			861
862	Funds in Specific Appropriation 1368A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		862
863			863

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FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
864	<b>1372 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES</b>		864
865			865
866	From the funds in Specific Appropriation 1372, \$7,136,400 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Office of the Attorney General modernization program to replace legacy IT applications within the department. The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.	From the funds in Specific Appropriation 1372, \$7,136,400 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Modernization Program. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.  The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	866
867			867
868	<b>CRIMINAL AND CIVIL LITIGATION</b>		868
869			869
870	<b>1377 LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS</b>		870
871			871
872	The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	872
873			873
874	<b>STATE COURT SYSTEM</b>		874
875			875
876	<b>PROGRAM: SUPREME COURT</b>		876
877			877
878	<b>COURT OPERATIONS - SUPREME COURT</b>		878
879			879
880	<b>3272 SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE</b>		880
881			881
882	Funds provided in Specific Appropriation 3272 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Funds provided in Specific Appropriation 3272 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	882
883			883



**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
884	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>		884
885			885
886	<b>3283 SPECIAL CATEGORIES CONTRACTED SERVICES</b>		886
887			887
888		From the funds in Specific Appropriation 3283, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Judicial Cyber-Resilience Initiative: Data Backup Solution to Mitigate Ransomware Threats (SF 3157).	888
889			889
890	<b>3283A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>		890
891			891
892	Funds in Specific Appropriation 3283A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Funds in Specific Appropriation 3283A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.	892
893			893
894	<b>ADMINISTERED FUNDS - JUDICIAL</b>		894
895			895
896	<b>COURT OPERATIONS - ADMINISTERED FUNDS</b>		896
897			897
898	<b>3289A SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS</b>		898
899			899
900			900
901	Funds in Specific Appropriation 3289A are provided for Highlands County Courthouse - Repairs (HF 2170).		901
902			902
903	<b>3289B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES</b>		903
904			904
905	Funds in Specific Appropriation 3289B are provided for the following nonrecurring fixed capital outlay projects:	Funds in Specific Appropriation 3289B are provided for the Highlands County Courthouse Repairs (SF 3382).	905
906			906
907	Baker County Courthouse - ADA and Security Improvements (HF 3402)..... 453,876		907
908	Hamilton County Courthouse Annex - HVAC Replacement (HF 3439)..... 49,000		908
909	Hamilton County Courthouse - Courtroom Renovations (HF 3443)..... 300,000		909
910	Highlands County Courthouse - Repairs (HF 2170)..... 500,000		910
911			911

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISIO LANGUAGE			
Line	HB 5001	SB 2500	Line
912	<b>PROGRAM: TRIAL COURTS</b>		912
913			913
914	<b>COURT OPERATIONS - CIRCUIT COURTS</b>		914
915			915
916	From the funds in Specific Appropriations 3303, 3305 and 3317, four positions, associated salary rate, \$610,274 of recurring funds and \$13,380 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship in the Twentieth Judicial Circuit, contingent upon HB 5401 or similar legislation becoming a law.	From the funds in Specific Appropriation 3303, 3305, and 3317, six positions, associated salary rate, \$1,035,036 of recurring funds and \$20,070 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship in the First Judicial Circuit and one additional circuit court judgeship in the Twentieth Judicial Circuit. Funds are contingent upon SB 2514 or substantially similar legislation becoming a law.	916
917			917
918	<b>3305 EXPENSES</b>		918
919			919
920	From the funds in Specific Appropriation 3305, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Judicial Cyber-Resilience Initiative: Data Backup Solution to Mitigate Ransomware Threats (HF 2518).		920
921			921
922	<b>3307 SPECIAL CATEGORIES PROBLEM SOLVING COURTS</b>		922
923			923
924	From the funds in Specific Appropriation 3307, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	From the funds in Specific Appropriation 3307, \$9,592,129 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	924
925			925
926	From the funds in Specific Appropriation 3307, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	From the funds in Specific Appropriation 3307, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	926
927			927
928	Alachua..... 150,000	Alachua..... 150,000	928
929	Clay..... 150,000	Clay..... 150,000	929
930	Duval..... 200,000	Duval..... 200,000	930
931	Escambia..... 150,000	Escambia..... 150,000	931
932	Leon..... 125,000	Leon..... 125,000	932
933	Okaloosa..... 150,000	Okaloosa..... 150,000	933
934	Orange..... 200,000	Orange..... 200,000	934
935	Pasco..... 150,000	Pasco..... 150,000	935
936	Pinellas..... 150,000	Pinellas..... 150,000	936

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

<b>FY 2024-2025 PROVISO LANGUAGE</b>			
<b>Line</b>	<b>HB 5001</b>	<b>SB 2500</b>	<b>Line</b>
937			937
938	If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.	If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.	938
939			939
940		From the funds in Specific Appropriation 3307, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Veterans' Treatment Court for Santa Rosa County (SF 3151).	940
941			941
942		From the funds in Specific Appropriation 3307, \$395,000 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Court (SF 3355).	942
943			943
944	<b>3310 SPECIAL CATEGORIES CONTRACTED SERVICES</b>		944
945			945
946	From the funds in Specific Appropriation 3310, \$5,000,000 in recurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 3310, \$5,000,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(SF 1841). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	946
947			947
948	From the funds in Specific Appropriation 3310, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 3310, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for FDA approved forms of treatment for substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	948
949			949
950	<b>3311 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM</b>		950
951			951
952	Funds in Specific Appropriation 3311 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Funds in Specific Appropriation 3311 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	952

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 PROVISO LANGUAGE			
Line	HB 5001	SB 2500	Line
953			953
954	<b>3318A FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE</b>		954
955			955
956	Funds in Specific Appropriation 3318A are provided for maintenance and repair needs at the 5th District Court of Appeal Courthouse.		956
957			957
958	<b>COURT OPERATIONS - COUNTY COURTS</b>		958
959			959
960	From the funds in Specific Appropriations 3319, 3321 and 3327, ten positions, associated salary rate, \$1,911,698 of recurring funds and \$33,450 of nonrecurring funds from the General Revenue Fund are provided for two additional county court judgeships in Hillsborough County and three additional county court judgeships in Orange County, contingent upon HB 5401 or similar legislation becoming a law.	From the funds in Specific Appropriation 3319, 3321, and 3327, twelve positions, associated salary rate, \$2,319,240 of recurring funds and \$40,140 of nonrecurring funds from the General Revenue Fund are provided for three additional county court judgeships in Orange County, two additional county court judgeships in Hillsborough County and one additional county court judgeship in Santa Rosa County. Funds are contingent upon SB 2514 or substantially similar legislation becoming a law.	960
961			961
962	<b>PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION</b>		962
963			963
964	<b>JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS</b>		964
965			965
966	<b>3333 SPECIAL CATEGORIES LITIGATION EXPENSES</b>		966
967			967
968	Funds in Specific Appropriation 3333 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Funds in Specific Appropriation 3333 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	968

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

<b>FY 2024-2025 BACK OF THE BILL LANGUAGE</b>			
<b>Line</b>	<b>HB 5001</b>	<b>SB 2500</b>	<b>Line</b>
1	SECTION ????. There is hereby appropriated for Fiscal Year 2023-2024, \$8,499,920 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Corrections, in the Transfer to General Revenue appropriation category, for funds received from the State Criminal Alien Assistance Program for Federal Fiscal Years 2022 and 2023 from the Bureau of Justice Assistance. This section shall take effect upon becoming law.	SECTION ????. There is hereby appropriated for Fiscal Year 2023-2024, \$8,499,920 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Corrections, in the Transfer to General Revenue appropriation category, for funds received from the State Criminal Alien Assistance Program during Federal Fiscal Years 2022 and 2023 from the Bureau of Justice Assistance. This section is effective upon becoming a law.	1
2			2
3	SECTION ????. There is hereby appropriated for Fiscal Year 2023-2024, \$8,000,000 in nonrecurring funds from the General Revenue Fund to the Justice Administrative Commission for distribution to the Clerks of Court for deposit into the Fine and Forfeiture Fund established pursuant to section 142.01, Florida Statutes. This section shall take effect upon becoming law.	SECTION ????. There is hereby appropriated for Fiscal Year 2023-2024, \$12,800,000 in nonrecurring funds from the General Revenue Fund to the Justice Administrative Commission to the Clerks of the Court to address current year operational shortfalls. This section is effective upon becoming a law.	3
4			4
5		SECTION ????. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 771, 772, 776, 777, and 778 of chapter 2023-239, Laws of Florida, for due process costs, shall revert and are appropriated to the commission for Fiscal Year 2024-2025 for the same purpose.	5
6			6
7	SECTION ????. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1167 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1167 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	7
8			8
9	SECTION ????. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriations 1190 and 1197 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1190 and 1197 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	9
10			10
11	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2102A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendment EOG #B2023-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 117 of chapter 2023-239, Laws of Florida, for domestic security projects, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2102A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendment EOG #B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	11
12			12
13		SECTION ????. The unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 117 of chapter 2023-239, Laws of Florida, for domestic security projects, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	13
14			14

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

<b>FY 2024-2025 BACK OF THE BILL LANGUAGE</b>			
<b>Line</b>	<b>HB 5001</b>	<b>SB 2500</b>	<b>Line</b>
15	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1247, 1260, 1271, 1285, and 1304 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1247, 1260, 1271, 1285, and 1304 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	15
16			16
17	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 119 of chapter 2023-239, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 119 of chapter 2023-239, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	17
18			18
19	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 120 of chapter 2023-239, Laws of Florida, to provide assistance funds to reporting entities for modification of existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 120 of chapter 2023-239, Laws of Florida, to provide assistance funds to reporting entities for modification of existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	19
20			20
21	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1302 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1302 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	21
22			22
23	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1314 of chapter 2023-239, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1314 of chapter 2023-239, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	23
24			24
25	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1286 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1286 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	25
26			26
27	SECTION ????. There is hereby appropriated for Fiscal Year 2023-2024, \$2,000,000 in nonrecurring funds from the Operating Trust Fund to the Department of Law Enforcement for current year expenditures related to Tenant Broker commissions. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose. This section shall take effect upon becoming law.	SECTION ????. There is hereby appropriated for Fiscal Year 2023-2024, \$2,000,000 in nonrecurring funds from the Operating Trust Fund to the Florida Department of Law Enforcement for current year expenditures related to tenant broker commissions. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section shall take effect upon becoming a law.	27
28			28

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

FY 2024-2025 BACK OF THE BILL LANGUAGE			
Line	HB 5001	SB 2500	Line
29	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1272 of chapter 2023-239, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1272 of Chapter 2023-239, Laws of Florida, for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	29
30			30
31	SECTION ????. The nonrecurring sum of \$1,530,257 from the Operating Trust Fund in the Florida Department of Law Enforcement (FDLE) for Fiscal Year 2024-2025, shall be transferred to the Department of Management Services Architects Incidental Trust Fund. The funds shall be used for renovations to the Capital Circle Office Complex office space to be utilized by FDLE staff.		31
32			32
33		SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1275 of Chapter 2023-239, Laws of Florida, for the Seminole County Sheriff's Office Mobile Command Equipment (SF 3650) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	33
34			34
35		SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 123 of chapter 2023-239, Laws of Florida, for the drone replacement grant program, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	35
36			36
37	SECTION ????. The unexpended balance of funds provided to the Department of Legal Affairs in section 124 of chapter 2023-239, Laws of Florida, for current year expenditures for legal services related to COVID-19 vaccines, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		37
38			38
39	SECTION ????. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriation 3287 of chapter 2023-239, Laws of Florida, for the Appellate Case Management Solution, shall revert and is appropriated to the State Courts System for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the State Court System for the Appellate Case Management Solution from the General Revenue Fund in Specific Appropriation 3287 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Court System for Fiscal Year 2024-2025 for the same purpose.	39
40			40
41	SECTION ????. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriation 3293 of chapter 2023-239, Laws of Florida, for the new district court of appeal information technology infrastructure, shall revert and is appropriated to the State Courts System for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of General Revenue provided to the State Court System for the new district court of appeal information technology infrastructure in Specific Appropriation 3293 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Court System for Fiscal Year 2024-2025 for the same purpose.	41
42			42

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**

<b>FY 2024-2025 BACK OF THE BILL LANGUAGE</b>			
<b>Line</b>	<b>HB 5001</b>	<b>SB 2500</b>	<b>Line</b>
43	SECTION ????. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriation 3319 of chapter 2023-239, Laws of Florida, for due process costs, shall revert and is appropriated to the State Courts System for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the State Court System for Due Process Costs from the General Revenue Fund in Specific Appropriation 3319 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Court System for Fiscal Year 2024-2025 for the same purpose.	43
44			44
45		SECTION ????. The nonrecurring sum of \$9,000,000 from the General Revenue Fund provided to the State Court System for the completion of the Bernie McCabe 2nd District Court of Appeal Courthouse in Specific Appropriation 3297A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Court System for Fiscal Year 2024-2025 for the same purpose. Upon the completion of construction, the courthouse shall not be included in the Department of Management Services Florida Facilities Pool pursuant to chapter 255, Florida Statutes.	45



**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice  
FY 2024-2025 Implementing Bill Language**

Line	HB 5003	SB 2502	Description	Original	Line
1	27	31	<b>DOC / CJEC BUDGET AMENDMENT.</b> Amends s. 216.262, F.S., to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to LBC review and approval.	Identical	1
2	28	32	<b>COURT TRUST FUND LOAN.</b> Amends s. 215.18, F.S., to provide chief justice the authority to request a trust fund loan.	Identical	2
3	29	33	<b>DEPARTMENT OF JUVENILE JUSTICE.</b> Requires the Department of Juvenile Justice to review county juvenile detention payments to ensure that counties are fulfilling their financial responsibilities. If the department determines that a county has not met its obligations, Department of Revenue must deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S.	Identical	3
4	30 & 31	34 & 35	<b>PRIVATE COURT-APPOINTED COUNSEL.</b> Amends s. 27.40, F.S., to require written certification of conflict by a public defender. If the office of criminal conflict and civil regional counsel cannot accept a case from the public defender due to conflict, the office of civil regional counsel is required to specifically identify and describe the conflict of interest and certify the conflict to the court before a court-appointed counsel may be assigned.  Contracts with appointed counsel and forms for use in billing must be consistent with ss. 27.5304, and 216.311. The contract must specify that payment is contingent upon an appropriation by the Legislature. The flat fee established in s. 27.5304 is required to be presumed to be sufficient compensation.  The Justice Administrative Commission (JAC) is required to review appointed counsel billings, and objections by the JAC are required to be presumed correct unless a court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. If an attorney does not permit the JAC or the Auditor General to review billing documentation, the attorney waives the claim for attorney fees. A finding by the JAC that the appointed counsel waived the right to seek compensation above the flat fee is required to be presumed correct, unless a court determines, in written findings, that competent and substantial evidence exists to overcome the presumption.	Identical	4
5	32 & 33	36 & 37	<b>PRIVATE COURT-APPOINTED COUNSEL/COMPENSATION.</b> Amends s. 27.5304, F.S., to increase caps for compensation of court appointed counsel in criminal cases. Court-appointed counsel may be compensated only in compliance with s. 27.40(1), (2)(a), (6), (7), this section, and the GAA. The JAC is required to review all billings and must contemporaneously document its review before authorizing payment to an attorney. Objections by the JAC to billings by an attorney are required to be presumed correct by a court unless the court determines, in writing, that competent and substantial evidence supports overcoming the presumption. Motions to exceed the flat fee are required to be served on the JAC at least 20 business days before the hearing date, and the JAC may appear at the hearing in person or telephonically.	Identical	5
6	N/A	38	<b>DRONE REPLACEMENT PROGRAM.</b> Amends s. 934.50(7), F.S., to create the drone replacement program within the Florida Department of Law Enforcement to provide funds to law enforcement agencies, fire service providers, ambulance crews, or other first responders, that turn in non-compliant drones based upon the drone's replacement costs current value; requires the department to provide any drones turned in via grant program to the USF Florida Center for Cybersecurity for analysis; and authorizes FDLE to adopt emergency rules to implement grant program.	Different	6

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice  
SB 2510 - Correctional Facilities Capital Improvement Trust Fund**

Section	House	Senate	Section
1	N/A	<p>Creates 944.75, F.S., which establishes the Correctional Facilities Capital Improvement Trust Fund within the Department of Corrections.</p> <p>Provides that:</p> <ol style="list-style-type: none"> <li>1. Moneys shall be deposited into and expenditures made from the trust fund as provided in s. 944.751;</li> <li>2. Any balance in the trust fund at the end of any fiscal year shall remain in the trust fund at the end of the year and shall be available for carrying out the purpose of the trust fund; and</li> <li>3. The trust fund, unless terminated sooner, will be terminated on July 1, 2028. Before its scheduled termination, the trust fund must be reviewed.</li> </ol>	1
2	N/A	Provides an effective date of July 1, 2024.	2

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice**  
**SB 2512 - Correctional Facilities Capital Improvement**

Section 1	House	Senate	Section 1
<b>Subsection (1)</b>	N/A	Provides legislative intent to provide funding through cash payments or proceeds of bonds distributed under this section to address capital needs.	<b>Subsection (1)</b>
<b>Subsection (2)</b>	N/A	Provides for the sum of \$100 million from the General Revenue Fund to be transferred by the Chief Financial Officer by July 1 of each fiscal year to the Correctional Facilities Capital Improvement Trust Fund.  Provides that any proceeds from the sale of bonds issued, less the cost of issuance and other costs with respect to the bonds, must be deposited into the Correctional Facilities Capital Improvement Trust Fund and used in accordance to this section.	<b>Subsection (2)</b>
<b>Subsection (3)</b>	N/A	Provides that the amounts available in the trust fund must first be used for the payment of debt service or debt service reserve funds, rebate obligations, and other amounts payable with the respect to bonds.  The remaining funds can be used to address the department’s critical facility needs, as appropriated in the GAA.	<b>Subsection (3)</b>
<b>Subsection (4)</b>	N/A	Provides that the Department of Corrections must include recommendations for the use of funds in its annual legislative budget request.  Provides for any project costing more than \$5 million, the Department of Corrections must contract with a construction management entity that will be responsible for scheduling and coordinating both the design and construction phases of the project.	<b>Subsection (4)</b>
<b>Subsection (5)</b>	N/A	Provides that the Division of Bond Finance is authorized to issue bonds to finance the cost of constructing new correctional facilities or expanding existing correctional facilities. Those bonds are payable from the funds appropriated and transferred pursuant to this section.  Provides that the Department of Corrections must request that the Division of Bond Finance issue bonds authorized in this section in accordance with the General Appropriations Act. The Division of Bond Finance must issue bonds pursuant to the State Bond Act.  Provides that except for bonds issued to refund previously issued bonds, no series of bonds may be issued unless such bonds are approved and the debt service for the remainder of the fiscal year in which the bonds are issued is specifically appropriated in the GAA.	<b>Subsection (5)</b>

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice  
SB 2512 - Correctional Facilities Capital Improvement**

Section 1	House	Senate	Section 1
<b>Subsection (6)</b>	N/A	<p>Creates a Financing Oversight Committee to ensure that the funds, including any bond proceeds, are spent in an efficient and responsible manner.</p> <p>Provides that the committee must include a representative from the Senate, the House of Representatives, the Office of Policy and Budget in the Executive Office of the Governor, the Department of Corrections, and the Division of Bond Finance.</p> <p>Provides that the committee must recommend the most cost-beneficial and effective financing methods to meet the capital facility needs of the Department of Corrections.</p>	<b>Subsection (6)</b>
<b>Section 2</b>	N/A	Provides that the bill takes effect on the same date that SB 2510 or similar legislation takes effect, if legislation is adopted in the same legislative session or an extension thereof and becomes a law.	<b>Section 2</b>

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

HB 5401 / SB 2514

Judges

Section	House	Senate	Section
1	Amends s. 26.031, F.S., authorizing one additional circuit court judgeship in the Twentieth judicial circuit.	Amends s. 26.031, F.S., authorizing one additional circuit court judgeship in the First judicial circuit and one additional circuit court judgeship in the Twentieth judicial circuit.	1
2	Amends s. 34.022, F.S., authorizing two additional county court judgeships in Hillsborough county and three additional county court judgeships in Orange county.	Amends s. 34.022, F.S., authorizing two additional county court judgeships in Hillsborough county, three additional county court judgeships in Orange county, and one additional county court judgeship in Santa Rosa county.	2
3	Provides an effective date of July 1, 2024.	Provides an effective date of July 1, 2024.	3